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2010

North Hampton Annual Report Incorporated 1742



Fiscal Year Ending June 30, 2010
www.northhampton-nh.gov

- EMERGENCY NUMBERS -

FIRE EMERGENCY	9-1-1
AMBULANCE EMERGENCY	9-1-1
POLICE EMERGENCY	9-1-1

- TELEPHONE DIRECTORY -

Administration	964-8087
Assessing	964-8087
Building Inspector	964-8650
Town Clerk/Tax Collector	964-6029
Fire (routine business only)	964-5500
Police (routine business only)	964-8621
Public Works Department	964-6442
Recycling Center/Brush Dump	964-9825
Planning & Zoning	964-8650
Recreation	964-3170
Public Library	964-6326
North Hampton School	964-5501
Winnacunnet High School	926-3395

- HOURS OPEN TO THE PUBLIC -

Town Offices	8:00 a.m. – 4:00 p.m.	Monday through Friday
Town Clerk/Tax Collector	8:30 a.m. – 7:00 p.m. 8:30 a.m. - 3:00 p.m.	Monday Tuesday through Friday
Public Library	10:00 a.m. – 5:00 p.m. 10:00 a.m. – 8:00 p.m. 10:00 a.m. – 2:00 p.m.	Monday, Wednesday, Friday Tuesday, Thursday Saturday
Recycling Center	8:00 a.m. – 12:00 p.m. 1:00 p.m. – 5:00 p.m.	Wednesday and Saturday
Brush Dump	April – November 8:00 a.m. – 12:00 p.m. 1:00 p.m. – 5:00 p.m.	Saturday

- MEETING SCHEDULES -

Select Board	7:00 p.m.	2 nd & 4 th Monday of the month
Planning Board	6:30 p.m.	1 st & 3 rd Thursday of the month
Zoning Board	6:30 p.m.	4 th Tuesday of the month
Conservation Commission	7:00 p.m.	2 nd Tuesday of the month

WEBSITE www.northhampton-nh.gov

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Stan Knowles: A Half-Century of Dedicated Service to the Town of North Hampton

Stanley Knowles has recently retired from Town of North Hampton boards and commissions, after having spent nearly a half-century in Town Government. His most recent membership was with the Conservation Commission from which he stepped down when his appointment term expired in May.

As a lifelong resident of North Hampton, Stan graduated from the Hampton Academy and after high school, Stan earned his degree in Forestry from the University of New Hampshire. While in college, Stan was an ROTC Cadet and after graduating, he diligently served in the US Army. Stan returned to UNH to receive his Masters Degree in Forestry. Subsequently, Stan spent nearly his entire career as a Licensed Forester, first for Rockingham County and then as a forestry faculty member at the University of New Hampshire Cooperative Extension Service. Stan has written and lectured widely on the proper management of forest resources and the preservation of the forest wildlife habitat.

After marriage, Stan and his wife Nina raised three sons, Eric, Jeff and Don and a daughter, Teresa. In the intervening years, Stan was active in the Town Youth athletics and on several Town Boards and his priorities remained steadfast: Family first, his land, second and his Town, third. This dedication to the Town is manifested in his long tenure in Town Government.

A Brief History of Town Service

Stan's history on Town Boards and Commissions runs deep. His memberships included:

- Town Tree Warden since 1970 and is still tree warden. He was instrumental in organizing support for Town Warrant to convert the Conservation land off Exeter Road to the Dalton Town Forest, the first Town Forest in North Hampton. He subsequently managed the Town Forest's first timber harvest to improve the health of remaining trees. The Town Forest harvest resulted in revenues of over \$6,000.

Stan also served in the following:

- Water Commission 1965-1969
- Budget Committee 1974-1977 and 1981-1986
- Zoning Board of Adjustment 1964- 1968
- Town Master Plan 1989-1990
- Highway Safety Commission 1990- 1993
- Solid Waste Commission 1990- 1994
- Historic District Commission 1992- 1995
- Selectman 1989-1986 and 1992- 1995

Among his other duties, during his tenure on the Board of Selectmen, he and fellow Select Board members wrestled with the complex and costly issues with the Coakley Landfill superfund clean-up. Also during his tenure, Stan did some family history independent research and learned that he was not the first of the Knowles family to serve as a North Hampton Select Board member.

Here's some pretty intriguing history: In the late 1800's, one of Stan's ancestors, George Washington Knowles, was on the Board. Interestingly, according to Stan, two brothers, George Washington Knowles and Thomas

Jefferson Knowles were both born on Independence Day, July 4, 1842, on the centennial anniversary year of the founding of North Hampton. The Independence Day birth seems to explain their first and middle names.

- Conservation Commission 2004- 2010
- North Hampton Forever 2001-present

The Town Athletic Fields Carry his Namesake

In addition to Town Board Service, Stan also personally sponsored a landmark recreation area for the Town's youth baseball and soccer programs. In 1963, Stan established the Knowles Field Project on his former gravel pit off Birch Road. Stan and eight volunteers initiated the project as a "feeder" program for Winnacunnet High School student athletes. The first task was the leveling of the ground and preparing new surface soil to promote growing grass, which was first planted in December, 1963. Subsequently, Stan granted the land to the Town's Recreation Department to be used as athletic fields. In intervening years, the fields experienced significant flooding, with the level of the fields raised to solve the flooding problem. Knowles Field was used for years and then after the death of their nephew, Steven, in 1970, the family donated the land in his memory. Steven Knowles played on that field and died at the age of 12 from a brain tumor. There is a memorial stone at the field for Steven. For nearly 50 years, the land has remained in active use, except for years when flooding was severe, for Little League baseball and soccer games for North Hampton's youth.

In addition to his duties in Town, Stan served as a Board member of the Youth Association and as a member of Scholarship Committees for Hampton Academy and the Portsmouth Garden Club. His past activities when he had little, but precious spare time were fishing, golf and cutting firewood for heating his home. (like a true woodsman).

Therefore, in conclusion, for all of his kindness, diligence, hard work and dedicated public service, the Town of North Hampton wishes to acknowledge and expresses its sincere gratitude to Stan and best wishes to him for a long and fruitful future. Thank You, Stan Knowles

- 2010 NORTH HAMPTON TOWN OFFICERS –
As of June 30, 2010

	ELECTED	TERM EXPIRES
MODERATOR	William S. Boesch	2012
SELECT BOARD	Dick Wollmar	2011
	Jon Rineman	2012
	James Maggiore	2013
TOWN CLERK/TAX COLLECTOR	Susan Buchanan	2013
TREASURER	Penelope Holbert	2011
SUPERVISORS OF THE CHECKLIST	Karin Moulton	2012
	Hope Miller	2014
	Gail Hiltunen	2016
TRUSTEES OF THE LIBRARY	Allison Robie, Chair	2011
	Peter J. Parker, Treasurer	2012
	John Kollmorgen, Secretary	2013
BUDGET COMMITTEE	Michael Golden, Vice Chair	2011
	Jennifer Simmons	2011
	Larry Miller	2012
	Paul Martino, Chair	2012
	David Peck	2013
	Robert Hamilton	2013
	Jon Rineman	2010 Select Board Representative
	Robert Copp	2010 School Board Representative
	Richard Garnett	Little Boar's Head Representative
TRUSTEES OF THE TRUST FUNDS	Margaret A. Brown	2011
	Shirley B. Carter	2012
	George Chauncey	2013
TRUSTEES OF THE CEMETERIES	Kendall Chevalier, Cemetery Superintendent	
	George Chauncey	2011
	Margaret A. Brown	2012
	Mary Lambert	2013
PLANNING BOARD	Phil Wilson, Chair	2011
	Laurel Pohl	2011
	Joseph A. Arena, Jr.	2012

PLANNING BOARD
Continued

R. Shep Kroner	2012
Barbara Kohl, Vice Chair	2013
Mike Hornsby	2013
Michael Coutu, Alternate	2011
Thomas McManus, Alternate	2013
James Maggiore, Select Board Representative	

ZONING BOARD OF
ADJUSTMENT

Richard H. Stanton	2011
Robert B. Field, Jr., Chair	2011
Michelle Peckham, Vice Chair	2012
George Lagassa	2013
David Buber	2013
Theodore Turchan, Alternate	2011
Dennis Williams, Alternate	2011
Jennifer Lerner, Alternate	2012
Phelps Fullerton, Alternate	2013
Jonathan Pinette, Alternate	2013
Dick Wollmar, Select Board Liaison	

WATER COMMISSION

Timothy Harned, Secretary	2011
Henry Fuller, Co-Chair	2012
Robert Landman, Co-Chair	2013
Richard T. Bettcher	2014
James Maggiore, Select Board Liaison	

- APPOINTED BOARDS & COMMISSIONS -

As of June 30, 2010

	APPOINTED	TERM EXPIRES
HERITAGE COMMISSION	Ben King, Alternate	2011
	Jenifer Landman, Chair	2011
	Jane Currivan, Vice Chair	2011
	Carolyn Brooks, Treasurer	2011
	Penny Holbert, Secretary	2011
	Paul Cuetara	2012
	Jane Palmer, Alternate	2013
	Dick Wollmar, Select Board Representative	
CONSERVATION COMMISSION		
	Lee Brooks, Vice Chair	2011
	Shirley Carter	2011
	Chris Ganotis, Chair	2012
	John Peterson, Treasurer	2012
	Peter S. Simmons, Alternate	2012
	Lisa Wilson, Alternate	2012
	Patricia O'Connor	2013
	Phillip Thayer	2013
	Brian Chevalier	2013
	Dick Wollmar, Select Board Representative	
NORTH HAMPTON FOREVER COMMITTEE		
	Robert B. Field, Jr.	
	Chris Ganotis, Treasurer	
	Timothy Harned, Co Chair	
	Phil Wilson, Co Chair	
	R. Shep Kroner	
	Stanley Knowles	
	Allison Robie	
	Peter S. Simmons	
	Dick Wollmar	Select Board Representative
	Michele Peckham	Legal Counsel
BANDSTAND COMMITTEE		
	Kendall Chevalier	2011
	Deborah A. Sillay	2011
	Sarah Maloney	2011
	Delores J. Chase, Chair	2011
	Ed Hobby	2011
	Tamera Saal	2011
	Byron & Anita Kirby, Honorary Life Members	
TREE WARDEN	Stanley Knowles	

MOSQUITO COMMISSION

David Peck
Robert Hamilton
Pat Moreinis Dodge
Bill Pare

**ROCKINGHAM MPO
COMMISSIONERS**

Robert Landman

RECREATION COMMISSION

Jerome Dewing	2012
Christine Fredericks	2012
Danielle Strater	2012
Sarah Maloney	2012
Kim Place	2011
Michael Sullivan	2011
Heidi Nigro	2011

ENERGY COMMITTEE

Mary Lou Wollmar, Chairman
Dietrich Ebert
Robert Copp
Peter Philbrook
Tamra Le, Alternate
Jon Rineman, Select Board Liaison

CABLE ADVISORY COMMITTEE

Charles Brindamour, Chair
Amy Kane
Jane Palmer
Laurel Pohl
Jim Maggiore, Select Board Liaison

AGRICULTURAL COMMITTEE

Cynthia Jenkins	2011
Robert Copp	2011
Sylvia Cheever	2011
Dieter Ebert	2011
Walter Nordstrom	2012
Bob Hamilton, Alternate	2012
Matthew Connerton, Alternate	2012

-LITTLE BOAR'S HEAD OFFICIALS-

MODERATOR	A. Michael Burnell	1 year
COMMISSIONERS	Janet Gorman, Chair	2011
	Richard Garnett	2012
	Leon Asadoorian	2013
COMMISSIONER EMERITUS	Robert A. Southworth (1946)	
CLERK	Barbara Dunfey	1 year
TREASURER	John Peterson	1 year
AUDITOR	Walter E. Rogers	1 year
PLANNING BOARD	David O'Heir	2011
	Michael Megna	2011
	Kathy Megna	2011
	Anne Moore	2012
	Richard Southwick	2012
	Guil Spencer	2013
	Joyce Hamilton	2013
HERITAGE COMMISSION	Barbara Peterson	2011
	Jane Kent Rockwell	2011
	John Knapp	2012
	Janice Mellian, Chair	2012
	Joyce Hamilton	2013
	Jackie Mahoney	2013
	Leon Asadoorian	2013
BUDGET COMMITTEE REPRESENTATIVES		
	Richard Garnett	2011
ZONING INSPECTORS		
	Robert A. Southworth	2012
	Robert C. Hamilton, Alternate	2012

- APPOINTED OFFICIALS –
May 11, 2010

TOWN ADMINISTRATOR	Stephen Fournier
ADMINISTRATIVE ASSISTANT	Janet L. Facella
CHIEF OF POLICE	Brian P. Page
DEPUTY POLICE CHIEF	Michael Maddocks
FIRE CHIEF/EMERGENCY MANAGEMENT DIRECTOR/HEALTH OFFICER	Dennis Cote
HIGHWAY AGENT	John Hubbard
BUILDING INSPECTOR/CODE ENFORCEMENT	Richard Mabey
RECREATION DIRECTOR	Diane Wheeler
PLANNING & ZONING ADMINISTRATOR	Wendy V. Chase
WELFARE OFFICER	Janet L. Facella
TAX ASSESSOR	Municipal Resources Incorporated
TOWN ACCOUNTANT	Thomas McCormick
DEPUTY TOWN CLERK	Patricia Lee
DEPUTY TREASURER	Barbara Dewing
OFFICE ASSISTANT	Georgia Dougherty
LIBRARIAN	Susan Grant, Director
CHANNEL 22 EXECUTIVE PRODUCER	John Savastano
REPRESENTATIVE TO SOUTHEAST REGIONAL REFUSE DISPOSAL DISTRICT (53-B)	Chris Ganotis

-Report of the Select Board-

The North Hampton Select Board has enjoyed a relatively calm year beginning on July 1, 2010.

There were "clean up" items in the town wide assessments in that there were many requested abatements to negotiate. They were handled professionally with our ultimate approval.

In an effort to achieve the most fair and equitable revaluation of North Hampton properties, the Town will consider competitive bids for future assessment services.

We are proud to see the Town Hall renovation completed this year, including the kitchen and improvements to the buildings' acoustics. The Town Hall is able to host public meetings, popular recreation events such as Winterfest, and PASA coordinated by Diane Wheeler, head of our Recreation Department, and voting all under the watchful eye of robotic cameras able handled by the steward of our successful government and education channel manager, John Savastano. It took the efforts of many volunteers, professionals including the general contractor, Powell Builders, and town employees from the Highway Department and the Building Inspector to accomplish this feat. We are grateful to them.

Progress was made by the new Agricultural Commission in starting community gardens and promoting agriculture. New ordinances were jointly endeavored by the Agricultural Commission and Planning Board to insure the sustainable success of our farming community.

We witnessed and approved by a 2 to 1 majority vote the final acquisition of conservation land for North Hampton Forever under the bond authorized by the Town in 1998. We thank the many members of the Conservation Commission and North Hampton Forever for their tireless efforts to preserve ecologically vital wetlands, forests, and land within the Town.

In an effort to stabilize the Town's portion of the tax rate we were compelled to use \$500,000 from the Town's fund balance to offset increases. We recognize that many residents are undergoing economic hardships. Our Board continues to work with the Town Administrator, department heads, Municipal Budget Committee, and employees to make the most efficient use of your tax dollars. Some financial pressures are mandated by the State and seemingly out of our control, but we remain steadfast in our efforts to find relief from those pressures.

It has been a sincere pleasure for us to work with our public safety and public works department heads, administrative staff and talented Town Administrator. Speaking as the Chair of the Select Board, it is my opinion that the Town of North Hampton is pulling together as a community and has a right to be proud of the accomplishments of this year. More remains to be done to complete a successful year beginning July 1, 2011. The whole world seems to be in turmoil, but there is comfort in our community, and I urge everyone to participate in a positive way.

Respectfully submitted,

Dick Wollmar, Chair
Jon Rineman, Vice Chair
Jim Maggiore

-Report of the Town Administrator-

It is with great pleasure that I submit to the residents of North Hampton the annual report of the Town Administrator for the Fiscal Year Ending June 30, 2010. The Town Departments and I continue to work to make the Town run smoothly and efficiently. There have been a number of changes in Town over the past year.

The Select Board saw some turnover this past year. Earlier in the year, Selectman Michael Coutu resigned to focus on business ventures. Selectman Coutu was instrumental in assisting the Town in making sure that the Town's funds are invested properly and securely, as well as completely changing the way the Town thinks about labor negotiations. The Select Board voted to replace Selectman Coutu with former Selectman Don Gould. Selectman Gould helped make sure that the Board continued to operate smoothly until the next election. At the next election, Selectman Craig Salomon decided not to seek another term on the Select Board. Selectman Salomon always brought thoughtful and reasonable ideas to the Board deliberations. The Town staff enjoyed working with these three individuals and on behalf of the staff; I want to thank them for their service.

In May, we welcomed back one former member of the Select Board and a new member. Dick Wollmar was elected to complete Selectman Coutu's term. Selectman Wollmar was a member of the Select Board in the mid 1990s. He brings a lot of knowledge of the Town and environmental issues to the table. The second new member is Selectman Jim Maggiore, who previously served as the Chair of the Municipal Budget Committee. Selectman Maggiore is eager to begin to address the issues the Town faces. The staff looks forward to working with the two new members, as well as Selectman Jon Rineman in the coming year.

There have been some changes in personnel as well, but they are not new people. First, last year Fire Chief Tom Lambert retired after many years of dedicated service to the Town. We did not have far to look for his replacement. The Select Board promoted Deputy Fire Chief Dennis Cote to that position last spring. Chief Cote has brought his vast knowledge of the fire service as well as his management skills to the position and will make sure that the North Hampton Fire Department is ready to respond to any emergency that it may face.

The Town has started to look at its various buildings and facilities. As you all know, a number of years ago the Town commissioned a study to look at the space needs of the various Town departments. These studies concluded that the Town's operations are in facilities that could be improved to make Town operations more efficient. When this came to be, the Town wisely placed money into a capital reserve fund to address these issues. The Select Board this past year took the first step, with the Board of Library Trustees, by hiring Warrenstreet Architects of Concord NH to begin a master planning process for the entire complex. When the plan is completed, we hope to have a number of concepts for the public to have input on. We know that no project of this size can be done in a vacuum, and we hope to have input to make sure this project will be a success.

We took one major step in improving one of our most beloved Town buildings this past year. Last spring, we were notified that we would not be able to host the State Primary Election in the fall in the normal location. We had to find a Town facility to hold such a large event in a short period of time. The only logical place was the Town Hall. However, it was in great disrepair and was not handicapped accessible. The Select Board and the Old Town Hall Committee determined that it was necessary to renovate the building in order to hold the election there. So in the period of three months, the Town Hall was completely renovated. This building now hosts not only elections, but also is the community meeting hall that it was originally built for. This project could not have been completed in such a short period of time if it was not for the efforts of a number of people. First, we need to thank the contractor Paul Powell of Powell Builders. In addition, we knew we had to do everything

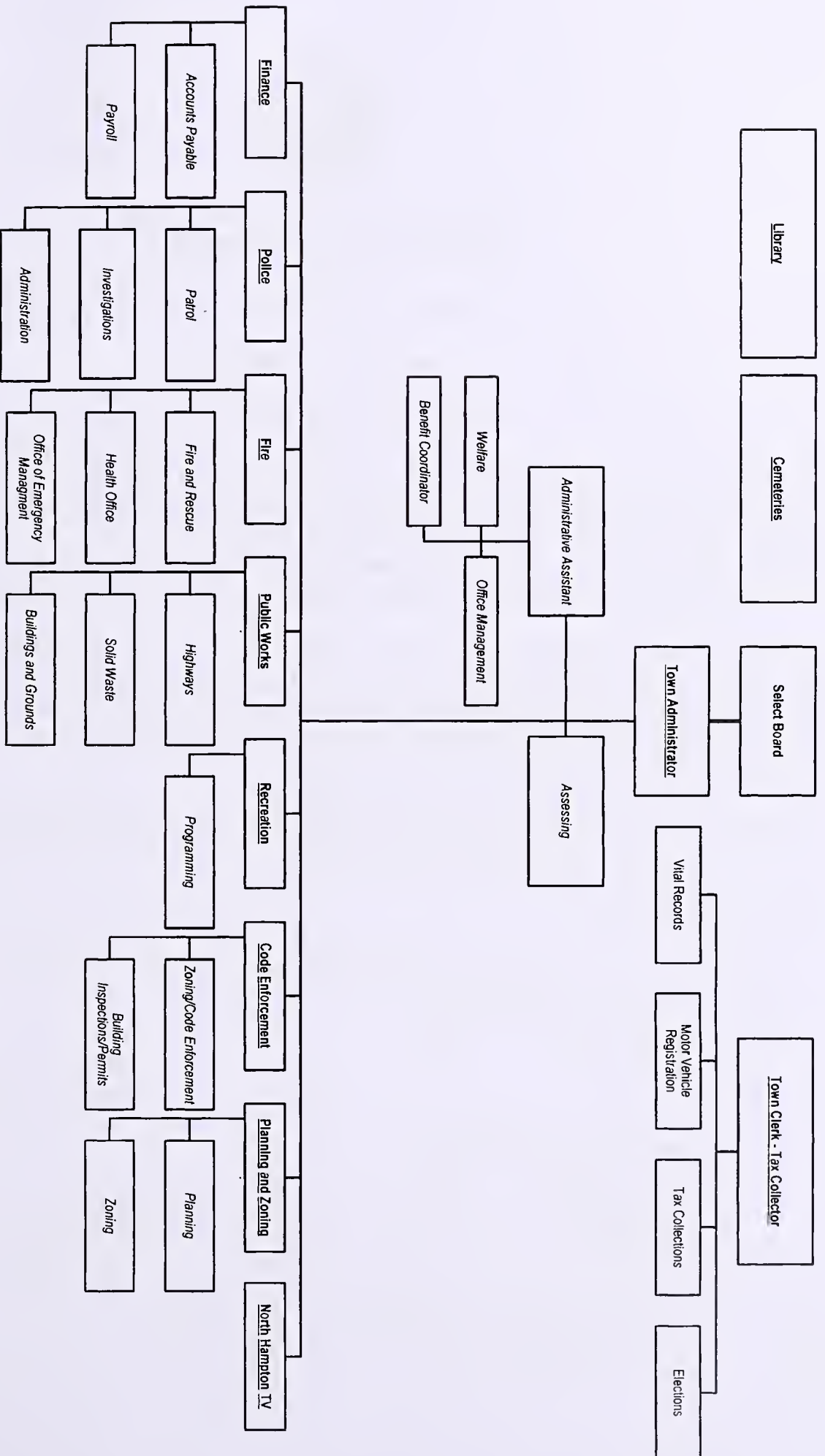
we could to save money, so we used as much Town labor as possible. I am very proud of the Town's Building Inspector and Public Works Department for stepping up to this challenge. They spent countless hours doing demolition work so the contractors could just come in and get the job done. Finally, we need to thank the Old Town Hall Committee for their years of tireless work to see this to fruition. While we have finished the inside of the building, there is still work to be done on the outside. The Town should be very proud of this building, and make every effort to preserve it for the future.

Fiscal Year 2010 saw a number of improvements that the residents would not notice in their day-to-day dealings with the Town. We are continuing to work towards making the operations of Town Government more efficient and effective.

In closing, I would like to thank all of the Town employees for their tireless efforts to make North Hampton a better community. I encourage all residents to contact me at (603)964-8087 or sfournier@northhampton-nh.gov if you have any comments, suggestions or concerns.

Respectfully submitted,

Stephen Fournier





**THE STATE OF NEW HAMPSHIRE
TOWN OF NORTH HAMPTON**

Report of the Deliberative Session

Saturday, April 10, 2010

and Election Results of May 11, 2010

The first session (deliberative) of the annual town meeting was held at North Hampton School in the Town of North Hampton, in the County of Rockingham, in said State, on the tenth day of April 2010. Town Moderator William S. Boesch called the meeting to order at 8:30 a.m. The Boy Scouts of Troop 162 presented colors and led the Pledge of Allegiance. Mr. Boesch welcomed those in attendance, reviewed the moderator rules, and began introductions.

In attendance and introduced: Select Board members Craig Salomon (chairman), Don Gould, Jon Rineman; Town Administrator Steve Fournier; Budget Committee members Jim Maggiore (chairman), Michael Golden, Bob Hamilton, Paul Martino, Larry Miller, David Peck, and Jen Simmons; Town Clerk Susan Buchanan; Recorder Amy Kane; Supervisors of the Checklist Meridith Beaman, Hope Miller, and Karin Moulton.

Mr. Boesch and Mr. Salomon thanked Meridith Beaman for 20 years of dedicated service to the Town as Supervisor of the Checklist. She is retiring from her position after the May election.

ELECTION OF OFFICERS

Article 1 To choose the following officers for the coming year:

One Select Board Member

Jim Maggiore 632*

Write-In's 18

One Select Board Member

Dick Wollmar 415*

Ron Dupuis 349

Write-In's 4

One Town Clerk - Tax Collector

Susan M. Buchanan 736*

Write-In's 1

One Moderator

William S. Boesch 696*

Write-In's 1

One Water Commissioner

Richard Bettcher 574*

Write-In's 12

One Trustee of the Trust Funds

Richard Bettcher 227

George Chauncey 396*

Write-In's 1

Two Municipal Budget Committee Members

David Peck 498*

Bob Hamilton 482*

Write-In's 10

One Cemetery Trustee

Mary Lambert 547*

Richard Bettcher 146

Write-In's 2

One Supervisor of the Checklist

Gail Hiltunen 670*

Write-In's 3

One Treasurer

Penny Holbert 670*

Write-in's 3

One Library Trustee

John Kollmorgen 627*

Write-In's 3

Two Members of the Planning Board

Joseph Walsh	284
Mike Hornsby	400*
Barbara Kohl	503*
Write-In's	7

Two Members of the Zoning Board of Appeals

Jonathan Pinette	95
Ted Turchan	245
David B. Buber	426*
Sylvia Cheever	105
George Lagassa	489*
Write-In's	4

Article 2 Are you in favor of the adoption of Amendment #1 to the Zoning Ordinance as proposed by the Planning Board as follows:

To amend Section 406, to replace the word “church” with the words “places of worship” in the R-1 and R-2 zoning districts, and to add “places of worship” under permitted uses in the I-B/R zoning district.

Approved by the Planning Board 5-0-1

Phil Wilson, Chairman of the Planning Board, moved the article appear on the official ballot as written; second by Planning Board Vice Chairman Shep Kroner.

Mr. Wilson said the proposed amendment would bring the Town into compliance with the State’s Religious Land Use and Institutionalized Persons Land Act. As there were no questions or amendments, the moderator said Article 2 would appear on the official ballot as written and read.

Yes 579

No 200

Article 2 Passes

Article 3 Are you in favor of the adoption of Amendment #2 to the Zoning Ordinance as proposed by the Planning Board as follows:

To amend Section 302 – Definitions, to add a new definition of “place of worship” to read as follows: “Place of Worship”: A venue for any religious group that can provide written documentation that the U.S. Internal Revenue Service has determined that it qualifies for tax exempt status as a religious organization.

Approved by the Planning Board 5-0-1

Phil Wilson moved the article; second by Shep Kroner. Article 3 appears on the official ballot as written.

Yes 593

No 180

Article 3 Passes

Article 4 Are you in favor of the adoption of Amendment #3 to the Zoning Ordinance as proposed by the Planning Board as follows:

To amend Section 409.12, to change the Special Exception process granted by the ZBA to a Conditional Use Permitting process granted by the Planning Board for the erection of a new structure on vacant approved building lots of record or the expansion of an existing structure located within the Wetlands Conservation District or any buffer zones provided that certain conditions are met. This Section applies only to lots of record as of 8 March 1988.

Approved by the Planning Board 4-1-0

Phil Wilson moved the article; second by Shep Kroner.

Mr. Wilson said the proposed transfer of responsibility for reviewing wetlands exceptions is appropriate because the Planning Board has the responsibility and history of examining wetlands disturbance issues.

Mr. Salomon said he preferred to maintain the separation of responsibilities of the two Boards. Jeff Hillier asked if the Conservation Commission had given any guidance on the proposed change. Mr. Wilson said they had not voted either way. Rick Stanton, a member of the Zoning Board, noted that if an applicant disagrees with a Planning Board finding, by law he or she may appeal to the Zoning Board. Article 4 appears on the official ballot as written.

Yes 470

No 284

Article 4 Passes

Article 5 Are you in favor of the adoption of Amendment #3 to the Zoning Ordinance as proposed by the Planning Board as follows:

To amend Section 406.2.2, to replace the word “structures” with the word “lots” when referring to the frontage requirement, and to add the following table of frontage requirements that is inversely related to the size of the lot:

PROPOSED TABLE OF FRONTAGE REQUIREMENTS

LOT SIZE (ACRES)	MINIMUM FRONTAGE
GREATER THAN & EQUAL TO 3.0	40'
LESS THAN 3.0 & GREATER THAN OR EQUAL TO 2.5	50'
LESS THAN 2.5 & GREATER THAN OR EQUAL TO 2.0	60'
LESS THAN 2.0 & MORE THAN OR EQUAL TO 1.5	70'
LESS THAN 1.5 & MORE THAN OR EQUAL TO 1.0	80'
LESS THAN 1.0 & MORE THAN OR EQUAL TO 0.5	90'
LESS THAN 0.5	100'

Approved by the Planning Board 4-1-1

Phil Wilson moved the article; second by Shep Kroner.

Mr. Wilson said the article corrects a typo from last year. The table was developed as an equitable way to keep lots buildable. Cynthia Swank asked if the planned enhancement of the 911 system would be affected by these frontage requirements. Mr. Wilson said it would not. Fire Chief Dennis Cote added that the new national standard is for a number every 50 feet. Bob Hamilton noted an error in the direction of a "carrot" symbol. Laurel Pohl suggested using words instead of "greater than" and "less than" symbols. Mr. Boesch said the change could be made without an amendment.

Article 5 appears on the official ballot, with the change from symbols to words.

Yes 521

No 227

Article 5 Passes

Article 6 Are you in favor of the adoption of Amendment #5 to the Zoning Ordinance proposed by the Planning Board as follows:

To add Section 516, to provide a Small Wind Energy System Ordinance to permit small wind energy systems in appropriate locations, while protecting the public's health, safety and welfare. In addition, this

ordinance provides a permitting process for small wind energy systems to ensure compliance with the provisions of the requirements and standards proposed by the Planning Board and adopted by the Legislative Body.

Approved by the Planning Board 5-0

Phil Wilson moved the article; second by Shep Kroner.

Mr. Wilson said this ordinance would adopt regulations consistent with the look and feel of the Town. Promoting wind energy is desirable, as well as protecting property values. Pole height is limited to 35 feet above the canopy, and a maximum 100 feet. Sound must be less than 60 decibels at the property line. Shadow flicker is limited to certain hours.

Mary Lou Wollmar asked how the state laws would be applied if the Town ordinance fails. Mr. Wilson said a building permit would be secured through the Building Inspector. Article 6 appears on the official ballot as written.

Yes 632

No 136

Article 6 Passes

Article 7 To see if the Town will vote to accept the reports of the Town Officers.

The reports were not yet available at the time of the deliberative session.

Yes 679

No 49

Article 7 Passes

Article 8 To see if the Town, having a Master Plan first adopted by the Planning Board in 1967, will vote to authorize the governing body (the Select Board) to appoint a capital improvement program committee to prepare, recommend, and from time to time recommend amendments to a program of municipal capital improvements projected over a period of at least 6 years, in accordance with RSA 674:5. This committee shall be made up of the following members:

One member of the Select Board, nominated by the Select Board; one member of the Planning Board, nominated by the Planning Board; one member of the Municipal Budget Committee, nominated by the Municipal Budget Committee; one member of the North Hampton School Board, nominated by the North Hampton School Board.

Each such member of the Select Board, Planning Board, Municipal Budget Committee, and North Hampton School Board shall serve for a period of one year, and may be reappointed so long as they continue to serve on the Board or Committee from which they were appointed.

Three members of the public, not currently serving on any of the aforementioned boards or committees and selected from a pool of respondents to public notice of the positions:

- One to be nominated by the Planning Board; one to be nominated by the Municipal Budget Committee, and one to be nominated by the Select Board.
- They shall be appointed initially to terms of one for one year, one for two years and one for three years. After which, they shall each be appointed for a term of three years.

The committee shall elect from its membership a chair and vice chair, each for a term of one year. This committee will replace the Planning Board as the municipal committee responsible for annually recommending and amending the capital improvement plan ("CIP").

Staff support for the Committee shall consist of the Town Administrator and a similar representative from the School Board, and they shall be responsible for ensuring that the Committee receives all information required to fulfill its duties in a timely manner.
Recommended by the Planning Board 4-1. Recommended by the Select Board 3-0.

Phil Wilson moved the article; second by Jon Rineman.

Mr. Wilson said the planning process would be more effective, efficient and inclusive with a CIP committee. Mr. Salomon said he was in favor of the proposal because it would include the Select Board and Budget Committee in the process. Mr. Golden asked the budgetary range of CIP planning. Ms. Pohl said the CIP typically includes amounts of \$10,000 or more.

Article 8 appears on the official ballot as written.

Yes 591

No 158

Article 8 Passes

Article 9 To see if the town will vote to authorize the Select Board to enter into a long-term lease/purchase agreement to purchase a Fire Engine at a cost of four hundred ninety eight thousand dollars (\$498,000) and further to authorize the withdrawal in the amount of two hundred forty eight thousand dollars and no cents (\$248,000.00) from the Fire Equipment Capital Reserve Fund created for this purpose, this will lower the lease/purchase agreement amount to two hundred fifty thousand dollars (\$250,000) payable over a term of seven (7) years at a rate of \$43,441.00 annually and to raise and appropriate \$43,441.00 from the Fire Equipment Capital Reserve Fund for the first year's payment. Each year's subsequent payment will come from the Fire Equipment Capital Reserve Fund. This agreement does not contain an escape clause. This will have no impact on the tax rate. (3/5 ballot vote required)
Recommended by the Select Board 3-0. Recommended by the Municipal Budget Committee 7-2.

Jon Rineman moved the article; second by Don Gould.

The moderator recognized Fire Chief Dennis Cote who said this is the best way to replace the 1987 vehicle yet continue to build the reserve fund and be able to replace an ambulance in a couple of years. The 13-year-old truck would shift to second response vehicle.

Ms. Pohl asked for the current Fire Equipment Capital Reserve Fund balance. Chief Cote said it was \$531,000. Article 9 appears on the official ballot as written.

Yes 460

No 315

Article 9 Failed, needed 3/5 vote

Article 10 Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$5,456,725.00? Should this article be defeated, the default budget shall be \$5,523,536.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. *Recommended by the Municipal Budget Committee 9-0. Recommended by the Select Board by a vote of 3-0.*

Jon Rineman moved the article; second by Craig Salomon.

The moderator recognized the town administrator. Mr. Fournier reviewed the proposed budget with the aid of a Powerpoint presentation. Information included: the tax rate total and a breakdown by school, town, statewide property tax, and county; pie charts and graphs of expenditures; an explanation of the default budget; a six-year comparison of rates; and major reasons for the increase, particularly employee contracts and health insurance rate increases, as well as a 53-week pay period.

Mr. Golden said that, as a member of the Budget Committee, he objected to the last sentence in the Article, which read: "The Select Board recommended a budget of \$5,554,301 by a vote of 3-0." He said the committee and board had negotiated in good faith and the final budget number had been presented and agreed to by the Select Board. Mr. Miller said that the Budget Committee vote of 8-0 had included the representative from the Select Board. Mr. Salomon said the Select Board could delete the sentence and take another recommendation vote.

Ms. Swank requested that the proposed budget also be reviewed by account. Mr. Boesch asked Mr. Fournier to read the total of each account and pause for questions or amendments.

Ms. Swank requested a "hold" at Account 4415, Health Agencies and Hospitals. She asked why the Visiting Nurses Association budget had been zeroed. Mr. Golden said he serves on the VNA Board of Directors. The VNA was acquired by Home Health of Lawrence last year, he said, and their policy is not to seek or allow contributions from municipalities. Ms. Swank said she had phoned the VNA and the director said services are still provided to the community and they would still like a contribution. Mr. Fournier confirmed.

Amendment: Cynthia Swank moved to add \$6,150 to the budget, in the 4415 account, to restore funding to the VNA; second by Jeff Hillier.

Discussion: Jim Maggiore said the Budget Committee had shifted the \$6,150 to the General Assistance account due to a report of increased need for assistance in the past year. He suggested the Select Board could simply move it back after July 1. Ms. Swank said that if the town needs more funds for General Assistance, the money should stay in that account. Mr. Salomon said the Select Board would likely support an additional \$6,150 rather than a shift of funds between accounts; Mr. Gould was in agreement. Mr. Miller noted that the Select Board had not requested additional money for that account when the Budget Committee was reviewing the proposed budget; Mr. Golden agreed. Mr. Hamilton said that when the Budget Committee was informed the \$6,150 was not needed for the VNA they were also informed that additional welfare support would be helpful due to the recession. He said he would have voted to add money to General Assistance even if the VNA funding was retained.

The moderator noted that a Yes vote would add \$6,150 to bottom line of the proposed budget. A No vote would leave the budget as is. Emily Creighton asked if an amendment could be offered to remove funding from the General Assistance account. Mr. Boesch said the meeting would consider one motion at a time.

Vote: By a show of hands, the amendment PASSED. The bottom line of the proposed operating budget was increased from \$5,450,575 to \$5,456,725.

Motion: Cynthia Swank moved to restrict reconsideration; second by Don Gould. By a show of hands, the motion passed.

Mr. Fournier continued to read the Account totals. Mr. Miller requested a "hold" at Account 4442, "General Assistance."

Amendment: Larry Miller moved to reduce the General Assistance account by \$6,150, restoring the operating budget to the original proposed amount; second by Laurel Pohl.

Discussion. As a point of order, Mr. Gould asked if it was an appropriate motion to reconsider. Mr. Boesch said it was a different category of expenditure, therefore the meeting was not revisiting. Mr. Rineman described the Budget Committee decision to shift funds and said in tough economic times he would hate to see the money go away. Mr. Golden said the bottom line less \$6,150 was the amount submitted by the Select Board.

Vote: At a show of hands, Moderator William Boesch then designated Jeff Hillier and Shep Kroner to count either side of the room. The amendment FAILED, with 21 in favor and 29 opposed.

Motion: Cynthia Swank moved to restrict reconsideration; second by William Pare.

Ms. Creighton said the Select Board went to the Budget Committee and asked for \$15,000 for this account. This vote would disregard that work and bypass what the Select Board needed to operate, arbitrarily upping the budget.

Vote: By a show of hands, the motion to restrict reconsideration passed. Article 10 appears on the official ballot as amended.

Motion: Michael Golden moved to restrict reconsideration of the total operating budget; second by Jon Rineman. Vote: By a show of hands, the motion passed.

Yes 631

No 136

Article 10 Passes

Article 11 To see if the Town will vote to raise and appropriate the sum of seventy thousand dollars (\$70,000.00) from fund balance to be placed in the Health Benefits Stabilization Capital Reserve Fund for the purpose of stabilizing health benefit increases for employees. This figure substantially represents the difference between the budgeted increase in health care costs and the actual increase. There will be no impact on the tax rate. (Majority vote required.) *Recommended by the Select Board 3-0. Recommended by the Municipal Budget Committee 9-0.*

Don Gould moved the article; second by Jon Rineman.

Mr. Gould said this capital reserve fund was created last year but not funded; its purpose is to level off rate spikes over time. It will have no impact on the tax rate. The \$70,000 proposed this year is the difference between the amount budgeted and actual last year. Mr. Hamilton said rate increase estimates from the Local Government Center are often high, but if the Budget Committee does not allot the estimated amount and estimates are accurate, the budget would be underfunded. Mr. Miller said the town should not appropriate funds it does not need. Mr. Martino said this fund would allow the health insurance line item to be under-budgeted and offset in the next year.

Mr. Hillier said he supported the article but disagreed that it has no impact on the tax rate: it is still public money and in the surplus fund it can be used to decrease tax rates. Ms. Creighton asked if there was ever a year when all the money budgeted for the estimated health care increase was needed. Mr. Peck said the average budgeted over the last 10 years was 6% higher than actual. The magnitude of the category makes it a big number and the committee does not want that much added to the surplus at the end of the year. Ms. Creighton suggested this article was paying in advance as opposed to waiting a year. Mr. Maggiore said it was merely taking the surplus before it falls into the general fund to set aside for health insurance premiums. There was continued discussion of the purpose and need for the fund. Voters must authorize appropriations and withdrawals from the accruing fund each year.

Article 11 appears on the official ballot as written.

Yes 531

No 244

Article 11 Passes

Article 12 To see if the Town will vote to raise and appropriate through taxation the sum of five thousand dollars and no cents (\$5,000.00) to be placed in the Town Building Maintenance Capital Reserve. The purpose of this fund is to perform improvement projects at the various Town owned buildings including the Town Hall. (Majority vote required.) *Recommended by the Select Board 3-0. Recommended by the Municipal Budget Committee 8-0.*

Craig Salomon moved the article; second by Don Gould.

Mr. Salomon said the balance is now just over \$300,000. Work has been done on Old Town Hall this year. Article 12 appears on the official ballot as written.

Yes 565

No 202

Article 12 Passes

Article 13 To see if the Town will vote to raise and appropriate through taxation the sum of twelve thousand dollars and no cents (\$12,000.00) to be added to the Road Reconstruction Capital Reserve Fund. (Majority vote required.) *Recommended by the Select Board 3-0. Recommended by the Municipal Budget Committee 8-0.*

Don Gould moved the article; second by Jon Rineman.

Mr. Gould said there is roughly \$25,000 in the fund now; a nominal amount is being added this year. Article 13 appears on the official ballot as written.

Yes 516

No 245

Article 13 Passes

Article 14 To see if the Town will vote to raise and appropriate through taxation the sum of twenty-five thousand dollars and no cents (\$25,000.00) to add to the Mosquito Control Capital Reserve Fund. (Majority vote required.) *Recommended by the Select Board 3-0. Recommended by the Municipal Budget Committee 8-0.*

Jon Rineman moved the article; second by Craig Salomon.

Mr. Rineman said spraying is underway. Chief Cote said the Town anticipates an excessive hatch this year. Last year was the first year a West Nile-positive mosquito was found in Town. If the State declares a health emergency, the Town will get 25 percent back. Article 14 appears on the official ballot as written.

Yes 558

No 213

Article 14 Passes

Article 15 To see if the Town will vote to expand the purpose of the Accrued Benefits Capital Reserve Fund to allow the withdrawal of funds for the purpose of paying time earned and accrued at any time during an employee's career, not just at the time of separation. (Majority vote required.) *Recommended by the Select Board 3-0. Recommended by the Municipal Budget Committee 8-0.*

Craig Salomon moved the article; second by Jon Rineman.

Mr. Salomon said this would save the Town money in the long run. Mr. Fournier said buybacks would be allowed in mid-career rather than at the end, lessening the impact on the retirement system.

Daniel Donohue suggested instead of accruals the Town pay during the year it is earned. Mr. Fournier said current collective bargaining agreements allow carryover. Article 15 appears on the official ballot as written.

Yes 436

No 313

Article 15 Passes

Article 16 To see if the Town will vote to raise and appropriate the sum of fifty thousand (\$50,000.00) from fund balance to be placed in the Accrued Benefits Capital Reserve Fund for the purpose of paying time earned and accrued. (Majority vote required.) *Recommended by the Select Board 3-0. Recommended by the Municipal Budget Committee 7-1.*

Jon Rineman moved the article; second by Don Gould.

Mr. Donohue asked about posting to accrue as earned. Mr. Fournier said government accounting rules do not allow accrual. Article 16 appears on the official ballot as written.

Yes 400

No 341

Article 16 Passes

Article 17 To see if the Town will vote to authorize the selectmen to enter into a five year lease purchase agreement for one hundred fifty five thousand dollars and no cents (\$155,000.00) for the purpose of leasing a front-end loader for the Highway Department and equipping it with forks and a sweeper unit, as well as a full five year warranty and service agreement and to raise and appropriate the sum of thirty one thousand dollars and no cents (\$31,000.00) for the first year's payment for that purpose. Future lease payments will be

contained in the operating budget. This lease agreement contains an escape clause. (Majority vote required.) *Recommended by the Select Board 3-0. Recommended by the Municipal Budget Committee 8-0*

Don Gould moved the article; second by Craig Salomon.

Mr. Gould said the Town is currently renting a loader seasonally at \$3,000 per month plus \$5,000 per year for a sweeper. For \$11,000 more per year the Town can buy a loader and own it at the end of 5 years. The residual value at that time will be \$75,000 and it should last for 20 years.

Laurel Pohl asked if this article should explain, like Article 9 does, where payments are coming from. Mr. Gould said this meeting could not bind future Select Boards. Mr. Donohue said he did not understand why the Town needs a front-end loader. The moderator recognized John Hubbard, the Director of Public Works, who described the work done during the year such as processing sand and salt, clearing storm debris, processing brush, and road reconstruction. A backhoe wears out faster if used for loading. Article 17 appears on the official ballot as written.

Yes 423

No 331

Article 17 Passes

Article 18 To see if the Town will vote to authorize the selectmen to enter into a five year lease purchase agreement not to exceed sixty thousand dollars and no cents (\$60,000.00) for the purpose of leasing a one ton truck and equipping it with snow plowing equipment and to raise and appropriate the sum of twelve thousand dollars and no cents (\$12,000.00) for the first year's payment for that purpose. Future lease payments will be contained in the operating budget. This lease agreement contains an escape clause. (Majority vote required.) *Recommended by the Select Board 3-0. Recommended by the Municipal Budget Committee 6-2.*

Don Gould moved the article; second by Jon Rineman.

Mr. Gould said \$5,000 had been spent on repairs to the current truck this past year. Article 18 appears on the official ballot as written.

Yes 413

No 343

Article 18 Passes

Article 19 To see if the Town will vote to authorize the selectmen to enter into a three-year lease/purchase agreement for seventy eight thousand dollars and no cents (\$78,000.00) for the purpose of leasing and equipping two police cruisers for the Police Department and to raise and appropriate twenty six thousand dollars and no cents (\$26,000.00) for the first year's payment and further to authorize this sum to come from the Public Safety Service

Detail Fund. This article will have no impact on the tax rate in the first year. Future lease payments will be contained in the operating budget. This lease agreement contains an escape clause. (Majority vote required). *Recommended by the Select Board 3-0. Recommended by the Municipal Budget Committee 8-0.*

Jon Rineman moved the article; second by Don Gould.

The moderator recognized Police Chief Brian Page who described the routine replacement of cruisers. The special detail fund will pay for the first year. Ms. Creighton asked why the detail fund cannot pay for all three years. Chief Page said there is not enough fund history to predict if it can pay for all three years. Ms. Wollmar asked if the cruiser lights can be operated when the car is not running, to save energy. Chief Page said that option will be included as standard next year. Article 19 appears on the official ballot as written.

Yes 417

No 341

Article 19 Passes

Article 20 Shall the town vote to raise and appropriate by taxation the sum of fifty thousand dollars (\$50,000) to be placed in the Library Capital Reserve Fund established in March 2006, for the planning and construction of a library addition or new building? If appropriated, these funds will have a matching amount (\$50,000 from the library's invested funds) deposited into a separate special account established for that purpose by the Board of Library Trustees. (Majority vote required.) *Recommended by the Select Board 3-0. Recommended by the Municipal Budget Committee 9-0.*

Craig Salomon moved the article; Jon Rineman seconded.

Mr. Salomon said the current balance of the fund is \$160,000. The library will match the \$50,000. Article 20 appears on the official ballot as written.

Yes 426

No 341

Article 20 Passes

Article 21 To see if the town will vote to raise and appropriate by taxation the sum of seven thousand five hundred dollars (\$7,500) for the purpose of constructing a septic system and to extend water to the facility for the cemetery. (Majority vote required.) *Recommended by the Select Board 3-0. Recommended by the Municipal Budget Committee 8-0.*

Jon Rineman moved the article; Don Gould seconded.

Mr. Rineman and Mr. Peck described the work done on the facility and praised the trustees and cemetery superintendent. Ms. Swank asked if a restroom was included, as described in

the Powerpoint. Cemetery Superintendent Kendall Chevalier said he had framed and finished the facility, so the price only included running water to the facility. The cemetery has been renting a port-a-potty which will no longer be needed if the article passes. Article 21 appears on the official ballot as written.

Yes 416

No 335

Article 21 Passes

Article 22 To see if the town will vote to authorize a sum not to exceed of forty-eight thousand dollars (\$48,000) from the Fire Equipment Capital Reserve Fund for the purpose of purchasing and equipping a new utility vehicle for the North Hampton Fire Department. If this article passes, it will have no impact on taxation. (Majority vote required.) *Recommended by the Select Board 3-0. Recommended by the Municipal Budget Committee 7-1.*

Don Gould moved the article; second by Craig Salomon.

Fire Chief Cote said the vehicle would be a half-ton pickup truck used for plowing out hydrants, transporting generators after storms, etc. Article 22 appears on the official ballot as written.

Yes 453

No 309

Article 22 Passes

Article 23 To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of North Hampton and the Professional Firefighters of North Hampton, IAFF, Local 3211, which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
FY2010-2011	\$34,880.00

And further to raise and appropriate the sum of Thirty Four Thousand Eight Hundred Eighty Dollars (\$34,880.00) for the 2010 budget, such sum representing the additional costs attributable to the increases in salaries and benefits over those appropriations at current staffing levels paid in the prior fiscal year of 2010. **Note:** Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. *Recommended by the Select Board 3-0. Recommended by the Municipal Budget Committee 7-2.*

Craig Salomon moved the article; Jon Rineman seconded.

Mr. Fournier said firefighters have not had a contract since June 2008. This is a holdover until a more comprehensive contract can be crafted. It includes provisions encouraging

firefighters to get health care coverage through spouses. Article 23 appears on the official ballot as written.

Yes 414

No 342

Article 23 Passes

Article 24 To see if the town will vote to rescind the Code of Ethics and table action on amending that Code until such time as an *ad hoc* committee of seven members proposes an amended Code of Ethics for a vote by the Legislative Body. Such committee shall consist of one member appointed by each of the following- the Select Board, Planning Board, Zoning Board of Adjustment and Budget Committee- and three members of the public at large, appointed by the initial four members of the committee. In the mean time, the Town shall rely on applicable state statues with respect to sanctioning misbehavior by Town employees and Town officials, elected or appointed.

Don Gould moved the article; Craig Salomon seconded.

Mr. Gould said this revision addressed deficiencies and inconsistencies. He reviewed the contents of the Code, including prohibitions on conflicts of interest, unfair use of town property, misuse of confidential information, improper gifts, and name calling in public meetings.

Amendment: Phil Wilson moved to remove all language of the original article and replace it with this: *To see if the town will vote to rescind the Code of Ethics and table action on amending that Code until such time as an ad hoc committee of seven members proposes an amended Code of Ethics for a vote by the Legislative Body. Such committee shall consist of one member appointed by each of the following- the Select Board, Planning Board, Zoning Board of Adjustment and Budget Committee- and three members of the public at large, appointed by the initial four members of the committee. In the mean time, the Town shall rely on applicable state statues with respect to sanctioning misbehavior by Town employees and Town officials, elected or appointed.* Second by Laurel Pohl.

Discussion. Mr. Wilson said he believed the proposed revised Code of Ethics had substantial flaws as written. Any ordinance should uphold the laws of the country and constitution, he said, and this Code restricts freedom of speech and does not allow a fair and impartial trial by an objective jury of peers. The Select Board would serve as judge and jury yet it is inherently a political not judicial body. Legislating courtesy and decorum restricts freedom of speech. Public comment, even when requested by the Select Board, could be termed derogatory if a negative view is expressed of a candidate for appointment, for example. He described an alternate method of selecting a body to adjudicate, which would be serious to invoke and not used for breeches of courtesy.

Ms. Pohl said the way the Code was written would shut down discourse. Sometimes people are in disagreement. The purpose of Channel 22 is to let people see and hear what is going on. Mr. Gould said counsel vetted the Code and approved its legality. He said if the Select Board is inherently political so are other boards and commissions. He said alternatives could get

bogged down in procedural nightmares. Lisa Wilson cited the unintended consequences of last year's Code, which limited public discussion and denied First Amendment rights. This Code asks officials to refrain from derogatory remarks, yet any negative opinion could be deemed derogatory. She said current RSAs are sufficient without adding so many pages of code for North Hampton. Barbara Kohl, a Planning Board member, said words like "honest effort" are interpreted subjectively and the Code easily misapplied. She said "avoid conflicts of interest" should read "no conflicts of interest." Mr. Miller said public officials are answerable to voters not other officials.

Mr. Salomon said the Select Board would be violating its oath of office if it did not decide fairly. Without the Code as a framework, a complaint could be left up to the Board to decide without guiding rules. He said he would be willing to delete section 4.09. Mr. Gould said the Code would be meaningless without enforcement. Town officials should not speak badly of other town officials. Ms. Swank said in other towns with similar Codes, enforcement is by commission or committee not Select Board. Ms. Pohl said Section 7 gives the Select Board even more power. Mr. Wilson said the Planning Board and ZBA are quasi-judicial and governed by standard judicial bodies, whereas the Select Board is not. The Supreme Court has ruled that statements made in political context are protected speech. Candidates fall in the category of public officials. The town should not adopt laws in violation of the laws of the country. Mr. Gould said he would be willing to take out that provision, but if Section 7 is deleted then there is no enforcement. Ms. Wilson said section 801A was problematic as well because the Select Board meeting would be non-public.

Vote: By a show of hands, Mr. Wilson's amendment passed.

Motion: Mr. Wilson moved to restrict reconsideration; second by Cynthia Swank. By a show of hands, the motion passed. Article 24 appears on the official ballot as amended.

Yes 484

No 272

Article 24 Passes

By Petition: Article 25 To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President.

Resolved: The citizens of New Hampshire should commend the Legislature and the Governor for their stand on equality.

The article was moved by Gary Andres; second by Jean Fuller.

Mr. Andres said the petitioned article would allow a vote that could write discrimination into the state law and had no place in a town meeting. He said gay marriage is a civil rights issue. The state law that went into effect in January allowed him and his partner of 41 years to marry; this article could take that right away. Four times the New Hampshire legislature,

which is the most representative body in the nation, voted no on discrimination and yes on equality.

Motion: Gary Andres moved that the original language of the article be replaced with this: *Resolved: The citizens of New Hampshire should commend the Legislature and the Governor for their stand on equality.* Second by Jean Fuller. By a show of hands, the motion passed.

Yes 409

No 309

Article 25 Passes

By Petition: Article 26 To see if the Town will vote to enact the following ordinance regulating the noise levels of motorcycles.

AN ORDINANCE REGULATING THE NOISE LEVELS OF MOTORCYCLES

WHEREAS, on a daily basis the residents of North Hampton contend with noise pollution from various sources. A chief contributor of this excessive noise is motorcycle exhaust systems; and

WHEREAS, to mitigate noise pollution, the Environmental Protection Agency (EPA) has codified a motorcycle and a motorcycle exhaust system labeling program at 40 C.F.R. Section 205.158.205.169, respectively, which requires motorcycle and motorcycle exhaust system manufacturers to attach a permanent label to their manufactured products stating that the product meets the EPA's noise emission requirements; and

WHEREAS, the purpose of the labels is to ensure that specific motorcycles and exhaust systems fully comply with their tested noise emission requirements; and

WHEREAS, other municipalities including Boston, Denver and Fairfax County, Virginia have enacted ordinances requiring exhaust system labels to mitigate excessive noise pollution; and

WHEREAS, RSA 31:39 (n) authorizes towns in New Hampshire to enact ordinances regulating noise levels,

NOW THEREFORE, the Town of North Hampton enacts the following regulations;

1. No person shall park, use or operate a motorcycle within the Town of North Hampton manufactured after December 31, 1982, that does not bear the required applicable EPA exhaust system label pursuant to C.F.R. Title 40, Volume 24, Part 205, Subparts D and E, and any subsequent amendments thereto.

2. Any person who violates this ordinance shall be guilty of a violation and shall be fined not less than \$200 or more than \$500.
3. Any person guilty of a subsequent violation of this ordinance occurring at least 10 days after a first violation shall be guilty of a violation and fined not less than \$500 or more than \$1000.
4. The Police Department shall be responsible for enforcing this ordinance.
5. The Board of Selectmen shall cause signage to be erected throughout the Town notifying persons of this ordinance; the Town's enforcement of it; and the fines for violation
6. The provisions of this ordinance are severable. If any provision is invalidated by a court, the other provisions shall remain in effect.
7. This ordinance shall take effect 60 days following its enactment.

By Petition

The article was moved by Larry Miller; second by Judy Day.

Mr. Miller said motorcycle noise has become excessive. Dealerships are part of the town, but the problem is motorcycles that have been altered. If the ordinance passes and fault is found, it can be changed, but voters should be allowed a chance to vote.

Tom Lambert asked if the Police Chief could comment on enforceability. Chief Page said the state statute is 106 decibels and when the police have done checkpoints many motorcycles were found to be over that limit. Federal law requires mufflers to 83 decibels but does not prevent altering mufflers after purchase. The petitioned ordinance is unfair to motorcyclists by specifying "motorcycles" throughout. Police need a warrant to look at the bottom of a pipe. Chief Page said that in his opinion, and in the opinion of town counsel and the attorney general, the ordinance would be unenforceable and unconstitutional.

Mr. Gould said he did not like the noise, but wondered how many signs would be needed and at what cost. Dave O'Hare said a law to control noise failed twice at the State House, but there must be some way to control this rather than ignore it. Judy Day, who is a state representative, said the first bill in Concord specified decibels but failed because decibels had to be measured without ambient noise. The next bill used EPA noise pollution requirements to keep decibels to 82. The state transportation committee suggested that it might be a local issue on the Seacoast.

The article will appear on the official ballot as written.

Yes 512

No 274

Article 26 Passes

Article 27 To transact any other business that may legally come before this meeting.

There being no further business, the moderator adjourned the meeting at 1 p.m.

- Report of the Building Inspector –

The Building Department currently has the building, electrical, plumbing, mechanical and septic applications online. The applications can be copied and then submitted to the building department. The Towns Zoning Ordinances are also online and can be reached at www.northhampton-nh.gov. I hope this will assist the public by making this information more accessible.

As of January 1, 2010 the State per RSA 153:10a, now requires every new or substantially rehabilitated single family dwelling be equipped with carbon monoxide detection devices installed per NFPA 720.

The codes that are currently in effect for the Town of North Hampton are as follows:

International Building Code 2009 for commercial Buildings

International Residential Code 2009

National Electric Code 2008

International Plumbing Code 2009

International Mechanical Code 2009

International Energy Code 2009

The following is a list of the types of permits issued in 2010.

Building Permits Issued - 2010

Type	Residential	Commercial	Total
New	9	0	9
Remodel	39	7	46
New Mobile Home	7	0	7
Demolition	2	1	3
Sign	0	10	10
Electrical	75	10	85
Plumbing	27	9	36
Mechanical	69	9	78
Septic	29	0	29
Accessory structure	14	1	15
Totals	271	47	318

Respectfully submitted,

Richard B. Mabey
Building Inspector / Code Enforcement Officer

-Report of North Hampton Fire & Rescue-

The past year showed a rather steady and predictable time for North Hampton Fire & Rescue. There was one major weather event that kept the department busy for a period of five days. The February wind and rain event caused moderate flooding, downed trees and power lines in portions of the community.

Although the Town was impacted throughout, the majority of the damage was seen in the area between Post Road and Lafayette Road from the Hampton Town line up to North Road. Several homes were damaged by fallen trees, large sections of power lines needed to be completely reassembled. North Hampton Fire & Rescue also assisted the Town of Hampton with a major fire that leveled a full block on Ocean Boulevard.

In 2010, crews responded to 887 Emergency calls; an increase from 853 in 2009. The number of mutual aid calls dropped from 255 in 2009 to 192 in 2010. With the increase in total calls, it shows that the increases were from within our own community. We were involved in 30 fires throughout the year, with several of them occurring in North Hampton. With the great effort of your fire department, the property damage was kept to a minimum. After reviewing the reports for the year, it estimated that there was approximately \$20,000.00 in fire damage.

North Hampton Fire & Rescue saw some staffing changes during 2010. In March Lt. Cabot Trott retired and Firefighter Timothy Dame resigned; Stephen Henry was promoted to the position of Lieutenant and James Jurta and Angelo Puglisi were hired as fulltime firefighters. James and Angelo were "temporary firefighters" during the later part of 2009 and 2010 respectively due to the retirement, of Lieutenant. Trott and the reassignment of Stephen Henry to Lieutenant. We thank Lieutenant Cabot Trott and Firefighter Timothy Dame for their years of service to the community, and wish them the best for the future.

Throughout the year, you may have seen our personnel dressed in pink and more recently red shirts. This in support of two very important causes. The "Pink T-shirts" are worn for a full week during the month of October in support of Breast Cancer Awareness. We all have known someone that this terrible illness has affected.

Every Friday is "Red Shirt Friday" which is in support of all of our military personnel both past and present, and those that have given the ultimate sacrifice that served our great country and what it stands for. We will continue to support both of these causes in the years to come.

The future of North Hampton Fire & Rescue will be focused on increasing our EMS level of training. It is the goal of this department to reach the level of paramedic to better serve our community. This can be obtained by the recent implementation of a two phase paramedic program. The first phase would be to send one of our current personnel to school for 16 months. The time frame is long however; the course is broken up into one day a week for the duration of the class.

The second phase of the Paramedic Program would be to hire certified paramedics through attrition. Although there is no guarantee that the candidate for a position will fit the demographics of the Town, I am committed to focusing on those that are paramedic certified.

The Department will also focus on replacing Engine 3 that has served the Town of North Hampton proudly for over 24 years. It is time and there is no impact to the taxpayers. The funding will come from the Capital Reserve Account #4 which is supplemented by the ambulance revenue. After replacing the 1999 Utility truck with 2011 Chevy Utility truck, the account is very strong with nearly \$580,000.00 as a balance. Again it is very important to note that there will be no funds raised from taxation.

We will continue to seek alternate funding avenues throughout the year to improve the equipment, training programs and radio communications. Recently, I was able to secure funding for a new phone system for Police, Fire and EOC for the Town. The Town offices will also benefit from this by purchasing only the phones. The system and a number of phones are being funded through Emergency Management Funds that were applied for.

Also, there are two potential grants that have made through the grading process and are now in peer review at the Federal level. One of the grants is for Firefighting Equipment and has a value of nearly \$87,000.00. The Town of North Hampton's portion will be approximately \$4,500.00. The second grant is for vehicle replacement. The process for replacing the current 24 year old engine has not produced positive results over the last few years, and I have tried to find other funding to achieve this goal. So far the grant has made it through to the peer review. This is very positive for the Department and the Town of North Hampton.

I would like to personally thank the members of North Hampton Fire & Rescue for the job that they do. The professionalism, personal touches and extra effort given to those in times of need, is reflected by the many "Thank you notes" that I have received throughout the year. I would also like to thank them for their continued support during the ever changing and challenging economic times.

On behalf of North Hampton Fire & Rescue, we thank the businesses and the citizens of this great community for your continued support and encourage anyone with questions or concerns to stop by the station because we are here for you.

Respectfully submitted,

Dennis P. Cote
Chief of Department

-Report of the Department of Public Works-

2010 proved to be a challenging and productive year for the Public Works Department. In the spring, we completed the clean up of storm debris created from the February wind storm. Road improvements were completed on sections of Highlander Drive and Birch Road. Drainage improvement projects were completed on North, Birch, Highlander, and Woodland Roads. The intersection of Appledore Ave. and Rte 1A was upgraded. Driveway improvements and installation of an irrigation system were completed at the community garden.

The highway department is responsible for the maintenance of approximately 42 miles of roadway. We continued our summer roadway maintenance program including; mowing, street signs, pavement marking, litter pick up, pavement repair, and trimming. The department provides maintenance for the municipal buildings, grounds, and common areas at various locations in town.

In 2010, we had 23 winter events requiring plowing and/or roadway treatment. During the winter season, our main focus at the highway department is to keep our roads safe for the traveling public.

The recycling center continues to sort, bail, and load materials for market. A total of 137 tons of various materials were recycled at the center in 2010. Residents also recycled 377 tons of material curbside in 2010. The residents of North Hampton, with the combined tonnage from the center and curbside, recycled 29 percent of its waste in 2010. The Brush/ Compost area continues to process yard wastes such as brush under 5" in diameter, leaves, and garden materials. The center is open 8:00 AM – 4:30 PM on Saturdays from April to November. Wood chips and ready-to-use compost are available to residents for their personal use.

The department has continued to implement an energy efficiency program at municipal buildings as recommended by the North Hampton Energy Committee. Also, Phase 3 of the Town Hall renovation plan was completed with improvements to the main hall, including a complete renovation of the front offices and kitchen areas. A handicap accessible entryway and two new bathrooms were also installed. Pavement repairs were also completed at the town office complex.

We would like to thank the residents of North Hampton for their support of the Public Works Department. Personally, I would like to thank the entire public works team for their continued dedication and professionalism in performing the duties of the department.

We look forward to providing quality service to the community of North Hampton in the upcoming year.

Respectfully submitted,

John Hubbard, Director
North Hampton Department of Public Works

-Report of the Police Department-

The year 2010 presented a considerable challenge to our organization that we have not experienced since I took over as police chief in the year 2000. That challenge was to keep up with the increased demands placed on our police department by a depressed economy, while at the same time experiencing a considerable amount of turnover in the work force. Since February of 2010 we have been operating at a work force level less 3-4 sworn police officers. This lack of work force includes the deployment of one police officer to Afghanistan on April 4, of 2010. He is expected to return to full duty from the military on or around June 1, 2011. Although turnover reveals an advantage to the department as it pertains to the budget, this trend has certainly kept the remaining eight officers on the department extremely busy.

Maintaining the services expected by the residents, and keeping up with the crime trends caused by a poor economy down this many officers has been a challenge, but it appears that the department has done well in doing so based on the recent survey conducted by the Capital Improvement Committee. I need to take this opportunity to congratulate the remaining eight officers for maintaining the residents' positive opinion of the organization during a time where we are hiring and training new police officers. There is a bright light at the end of the tunnel, where along with the officer returning from a military deployment, we have two new officers graduating from the police academy on April 8. One of these officers will go solo duty as soon as she is out of the academy, and the second officer still has seven weeks of field training to complete prior to being released for solo duty. The remaining open position has been advertised for, but if the proposals the Governor has made relative to Retirement System are signed as law, it is a possibility the police department may not be able to fill this position based on the Budget Committee Proposed Budget for 2011-2012.

Based on the personnel levels mentioned above, I am pleased with the activity in certain categories in 2010 compared to 2009. In 2010 the overall calls for service increased from 9,538 to 9900 (+3.6%). At the same time total number of Vehicle Accidents increased from 133 in 2009, to 150 in 2010 (+11%). Some of these Vehicle Accidents revealed more severe injuries sustained, but we were fortunate enough to make it through another calendar year with no Fatal Vehicle Accidents. Overall Motor Vehicle Stops were down considerably in 2010 decreasing from 2827 in 2009, to 1835 in 2010 (-46%). This data does not include the motorcycle and traffic checkpoints that will be added later in this report. Investigative cases in 2010 were down slightly from 573 in 2009 to 566 (-1.2%) in 2010. Although there are not always arrests made in these investigative cases, many times there is substantial time put into investigating them by our Detective, or by the Patrol Division. It is important to residents and non-residents that we continue to approach investigative cases in this manner in order to make sure that victims of crime are well represented. Of course it is also important that when someone has been accused and the reported event does not meet the definition of a crime, then we clear the names of those accused as well. In the arrests category where the arrests in 2009 totaled 248, we saw a decrease with the total arrests in 2010 being 173 (-30 %). Slightly more than half of these arrests (53%) were on view arrests during the commission of a crime, such as operating after suspension, Driving While Impaired, and in two cases case finding three suspects committing the crime of theft from motor vehicles, and the burglary of a business on Lafayette Road. The remainder of these arrests of the incident based/warrant type which requires a great deal of investigation time before an arrest can be made.

Over the years as police chief, I have strived to answer the concerns of the residents of North Hampton as much as possible, based on the constitutional ability to do so, and also based on the budget and staffing of the police department. One of the issues that approximately half of a Survey Sample of North Hampton residents have raised, are concerns the problem of loud motorcycle exhaust. At the 2009 Polls the Legislative Body approved Article 26 on the Ballot, which is an Ordinance attempting to curb the problem of excessively loud motorcycles. Although this ordinance

was passed, it was my opinion prior to passage that it was illegal based on the mere fact it pre-empts the noise levels allowed by State Statute (106 db), and that it was based on a Federal Law that the State nor the Municipalities in the State had no authority to enforce. The Rockingham County Attorney, Town Counsel, Counsel from the Local Government Center, and the EPA Office in Boston backed up the opinion that this Ordinance is not enforceable, so the police department has taken the position that it will not be enforced. Future decisions on the enforcement of this ordinance will be made based on the decisions made in the Rockingham County Superior Court.

Based on the unenforceable status of this ordinance, this police department has taken a very assertive position in dedicating resources to the enforcement of the State Statute(s) involving the equipment on motorcycles, and of course the allowable decibel levels for motorcycle exhaust. On Sunday August 22, 2010 between 10:50 am and 3:00 pm the Rye Police, Hampton Police, Troop-G of the New Hampshire State Police, and the North Hampton Police conducted Mutual Aid Motorcycle and Traffic Enforcement Checkpoints on the Seacoast. Every motorcycle the officers encountered was voluntarily tested, or was put through mandatory testing based on individual circumstances. At the end of this collaborative effort, there were a total of 28 Motorcycles stopped, resulting in the issuance of five Summons and two Defective Equipment Tags. Of the five summons issued, three were for Uninspected Motorcycles, one was for Failure to Properly Display Registration Requirements, and one for Exceeding Motorcycle Decibel limits. The two Defective Equipment Tags issued were both for Failing to Maintain the Decibel Limits (Inspection Requirements) of a Motorcycle Exhaust.

On Saturday September 18, 2010 between 11:15 am and 1:40 pm the Rye Police, Troop-G of the New Hampshire State Police, and the North Hampton Police conducted Mutual Aid Motorcycle and Traffic Enforcement Checkpoints on the Seacoast. Every motorcycle the officers encountered was voluntarily tested, or was put through mandatory testing based on individual circumstances. At the end of this collaborative effort, there were a total of 66 Motorcycles stopped, resulting in the issuance of one Summons, three Defective Equipment Tags, and 14 Warnings for assorted M/V Violations. Of the 66 Motorcycles stopped, 13 were over the acceptable decibel limit of 106 decibels pursuant New Hampshire Law.

Additional Mutual Aid Motorcycle and Traffic Enforcement Checkpoints were organized by other local police chiefs and me in Hampton, Rye, Portsmouth, and Newcastle over the summer 2010 season resulting in the enforcement of an array of motor vehicle laws under New Hampshire Statutes. It is my intention as the Chief Executive Officer of your police department to continue these types of enforcement checkpoints as much as possible, in order to keep the rumble of the pipes as quiet as the law allows me to. I would also urge the concerned residents of North Hampton to contact your State Representatives and Senators and convince them to draft and support Legislative Bills for laws that would give New Hampshire Police Departments the legal authority to enforce the type of noise restrictions that were placed in the unenforceable ordinance in 2009. Prior to leaving office, Governor Arnold Schwarzenegger signed into law for the State of California, what I believe to be an enforceable state statute that silences the motorcycle exhaust to EPA Standards (83 db). The article in American Motorcyclist Magazine outlining this law in California can be obtained from my office as an Adobe document for any citizen who desires to read it.

As always, I would like to take this opportunity to thank the residents of North Hampton for their never-ending support, and also to remind them to call us if they see anything they consider dangerous or suspicious. This is more important than ever during the type of recessed economy we are currently experiencing. The success of any police agency relies greatly on the eyes and ears of the public, so please do not hesitate to call and make us aware of your concerns. In addition, I will take this opportunity to ask that any resident who wishes to be put on a volunteer list for hosting at an Emergency Warming Center should call us at the police department to leave your name and

telephone number. These types of volunteers would be asked to provide light refreshments, coffee, and hot chocolate in the event we open the Warming Center at the North Hampton School. I thank all in advance for any assistance you can give us with this mission, and look forward to working with any and all volunteers.

Respectfully submitted,

Brian P. Page
Chief of Police

North Hampton Recreation Department

The North Hampton Recreation Department's mission is to strive to enhance the quality of life for all citizens, regardless of age, in our community by creating strong partnerships and providing a variety of recreational activities, special events and services that encourage life-long learning, fitness and fun.

The North Hampton Recreation Commission is a volunteer citizen group responsible for recommending policy regarding the development and operation of a well-balanced system of parks, programs and special events. The Commission is advisory and submits recommendations through the Recreation Department and meets once the first Monday of each month. Commission members are Christine Fredericks, Heidi Nigro, Kim Place, Sarah Maloney, VP and Mike "Sully" Sullivan, Chair, Danielle Strater, Sec. Your strong support and teamwork is greatly appreciated.

A Special thanks to Jerome "Sandy" Dewing for his five years of service to the Commission and the town. Sandy was a reliable source and support for the department and a great advocate for town's children. Talk about a huge heart!

The North Hampton Youth Association consists of North Hampton citizens who volunteer their time to offer organized sports to children grades Kindergarten-Eighth. Organized sports offered are baseball, softball, soccer, travel soccer (Sting), and basketball. The Executive Board consist President, Lisa Martin, Treasurer; Moe Vincent, & Heidi Nigro, Registrar. **Thank you for the endless hours and time that you give to the kids in our town.**

Additions: The new shade structure was purchased with a generous donation from the Robie and Mackin Charitable Foundation for the Dearborn Park playground. Dearborn Park was chosen as one of a dozen Timberland's Earth Day Projects. A new K-2 kiddie baseball field was added, two dugouts were built and painted, the NHS Seventh Grade teamed up and helped with planting flowers, digging up grass and or putting grass down, laying down the border around the playground, spreading out the bark around the playground, painting, you name it. A Special thank you to Home Depot's Jason Lewis and Buddy Moulton for heading up the new Pergola that will add some much needed shade to the Pavilion. It was such a wonderful day and event to be a part of as Dearborn is the only town park and benefits all who use it. Thanks to John Fenlon, Timberland's liason. You rock!

Among the wide variety of after school and summer programs that the Recreation Department offers include, the ever growing Gunstock Ski Club, Piano lessons, Lacrosse & Baseball camps, tennis for both adults and children, Granite State tennis teams, who did very well, Summer Coed Softball wooden Bat league, Boys High School Rec basketball teams, Sagamore's Golf First Tee Program, Windmill Pitching Clinics, Coyote Club, Seacoast Science Center marine programs, Fencing and much, much more. Vacation trips and sports camps are also offered. Teaming up together by PE teachers Pat Yeaton & Nate Hooper, partnering with the Rec Dept. allowed the NHS 8th grade students to learn how to surf during their PE class at Jenness Beach. Lessons were taught by Cinnamon Rainbow surf instructors and skateboard lessons that were taught at Rye Airfield Skate Park.

PASA: Programs for Active Senior Adults. This program has turned out to be such a wonderful experience for this Director. I have made many new friends and am thankful for having such wonderful people in my life, I feel blessed for knowing them. I am humbled by their stories and they never cease to amaze me by how they all connected to North Hampton. They truly are the grassroots that make this town such a wonderful, tight and family-oriented town that you all live in. It was their strong family morals, beliefs and friendships that make this town such an attractive place to live. Many use to live on farms that no longer exist, and many went to school at Centennial Hall and the Town Hall. They rode the train to Hampton for just .10 and graduated from Hampton Academy. I look forward to our monthly luncheons once a month and trips that are so much fun. I feel like I am at home when I am with them. They are an amazing group of people whom I shall always cherish. Thank you for bringing such sunshine into my life.

The Annual Special Events includes this Third Annual WinterFest. The town was a buzz at the Pancake Breakfast, hosted IHOP's owner Billy Burns and the Recsters (the Commission), Magic by Peter Boie, arts and crafts at the Library, a chili Bowl Cook-off held at the UCC, which Abercrombie and Finch took home the People's Choice First Place Bowl, the horse drawn wagon rides pulled by beautiful Clydesdales horses, then at Centennial Hall the NHS WinterValos Art contest. a Cookie Bake off out, broom ball, the Great Bonfire and the Fireworks display closed out the evening. Thank you especially to Mr. and Mrs. Mulcahey for letting us use their property for the display. ***Winter-Fest sponsors, whom without their support, we would not have been able to hold this year's Winterfest; Hampton Area Chamber of Commerce, Powell Builders, The Fuller Foundation, Ocean Properties, LTD., Lamprey Brothers, Sagamore-Hampton Golf Center, PAL,(Parents Active in Learning), Aquarion Water, Robie Mackin Charitable Foundation, DB Warlick, Timberline Signs, Shaw's Supermarkets. A Special Thanks to the Friends of Centennial Hall for the use of their building. We look forward to planning next year's event; WinterFest 2011.***

The Egg Scramble Eggstravaganza, which was held at "Robbies" Field at NHS and was attended by over 200 youngsters, who "scrambled" for goodies, magic eggs and the Golden Egg, which held various prizes. Additionally, for the older kids, the Flashlight Egg Scramble instilled yet more excitement as the kids waited until the sun set and then scrambled with flashlights in tow. What a great time was had by all who attended. A very special thanks to Caitlin Wheeler, who graciously donned the ever so popular Bertha the Bunny suit and character so wonderfully. The smiles and facial expressions of the kids as they became acquainted with their new furry friend were priceless. Thank you to Kim and Jack Place, Mike Sullivan, Heidi Nigro & Sandy Dewing, for helping spread the eggs and handing out all of the goodies.

On October 30, in collaboration with the Fire Department, Local 3211, a Trick or Treat event was hosted. Treats included apple cider, hot chocolate, cupcakes and a bag full of goodies. Over 200 children dropped in to view the fire trucks, munch on a cupcake and drink some cocoa or cider. Thank you to the North Hampton Firefighters Local 3211 for being such great team players every year and for welcoming the kids into the station with open arms.

In December, we had our own personal visit from Santa and Mrs. Claus! For the first time, the Recreation Department & Commission hosted its Second Breakfast with Santa! We were fortunate to partner with Billy Burns, the owner of IHOP, in Newington. Over 100 people reserved, and enjoyed pancakes & decorated their very own gingerbread men cookies and shared their wish lists to the man in red. A VERY special Thank you to our wonderful Santa who continues to thrill the kids year after year! Thank you to my husband Jimmy, and Recreation Commissioners Sandy Dewing, Mike Sullivan, Heidi Nigro, Kim Place, Christine Fredericks, and Sarah Maloney for your assistance in creating a magical memory and experience for the children.

A very warm thanks to all was on Santa's List who donated generously clothes, toys & gifts to the families and children in North Hampton who might have gone without if it wasn't for so many generous and caring people. It is genuine people such as you, who help in creating such a family-oriented community that North Hampton is so renowned for! **A thank you to Maura Martino** for helping me organize Santa's List this year. I AM A FIRM BELEIVER OF THE OLD African Proverb "It takes a village to raise a child."

Our Summer Rec Camp program was once again, a smashing success, Offered were Part time only, Part time with one field trip and Full time camp-so there was something for everyone. Over 120 campers attended the part time camp while an average of 35 attended the full time. This popular six-week program that runs Monday-Friday from 9am-12pm for part time and 8:00am-4:00pm for full time, received a very high approval rating from both the campers and parents. The Little Nippers Preschool Summer camp was also a huge success with 20 preschoolers attending. A very special thanks to the parents and community for your continued support of the popular Summer Rec Camp programs!! **Thank you to my summer rec staff and counselors, who come back each and every year.**

A GARGATUAN THANK YOU to the local businesses and individuals who generously donated to the Scholarship Fund. This fund provides a large number of North Hampton children an opportunity to attend recreation programs they would not have otherwise been able to attend. Attending camp helps in creating a well-rounded child by increasing their self-esteem, confidence level, help develop positive social skills, to grow more independent and helps them build leadership as well as strong team qualities.

GOLD SPONSORSHIP, \$1,000.00+: Ocean Properties LTD (Pat Walsh & Meredith Arnold, thank you for stepping & assisting especially where & when it is needed the most and The Fuller Foundation

SILVER SPONSORSHIP, \$500+: Acura North

BRONZE SPONSORSHIP\$100+: Centrix Bank, Youngclaws & Co, Bentley by the Sea Real Estate, Waste Management, Sagamore-Hampton Golf, Hiltunen, Nash & Maguire, North Hampton Drywall, Lamprey Brothers, Paul & Priscilla McInnis, Luck Enterprises Inc., Route One Self-Storage, LCB Chinese Cuisine, North Hill Nursery, DB Warlick & Co, North Hampton Professional Firefighters Local 3211, Judy Day & Larry Miller, and to the endless families who donate every time they sign up for a program! Thank you from the bottom of my heart. You continue to make a difference in the life of a child!

In closing, the Recreation Department would like to thank all of the town departments for their great teamwork! We would especially like to thank the North Hampton School Board, Peter Sweet, Mike Caron, Patty Venenga, Mary Beth Driscoll and John Gamache and NHS the staff for assisting in promoting partnerships with the community and for the usage of the school facilities in which many of our quality programs are housed. This important partnership assists the Recreation Department to improve the quality of life for all of North Hampton citizens regardless of age.

Please feel free to drop in or call. I would be more than happy to speak with you. You can also visit us on the town's website to view the seasonal brochures and program pictures at www.northhampton-nh.gov. Click on the Recreation Department link.

Respectfully submitted,
Diana G. Wheeler
Recreation Director



-Report of the Welfare Director-

The fiscal year 2009-2010 remained busy during these difficult economic times for the Town's Welfare Department. Funding has remained level and recent expenditures resulted in a shortfall given the current financial conditions. As your Town's Welfare Director, I am responsible for carrying out the duties of the General Assistance Program for the Town while carefully balancing the needs of residents. The decisions are subject to the overall fiscal responsibility vested in the North Hampton Select Board.

The North Hampton Welfare Department provides emergency assistance for housing, food, utility and medical needs. Assistance is provided through vouchers or direct payment to vendors. The Town's assistance allows the resident to avoid homelessness, hunger and medical problems while they procure permanent assistance through State programs. The Welfare Department acts to facilitate services directing those in need of assistance to relief agencies at the county, state and federal levels as well as non-profit organizations. We strive to promote self-reliance and independence to all we serve.

The ever-increasing housing costs have been a burden on many residents and it continues to be important to assist people in maintaining their current housing. On some occasions, referrals to local shelter facilities are necessary until permanent housing situations can be found for some residents. Shelter space is very limited and available on a first come first served basis. As Welfare Director, I must prudently assess the needs of residents while adhering to the welfare guidelines in accordance with state laws while also recognizing that funding comes from North Hampton taxpayers.

Welfare services are provided on an appointment basis. In order to qualify for town assistance, there are financial criteria as well as non-financial requirements. A client must stay in compliance with town welfare and state welfare guidelines if assistance is to continue.

The Town of North Hampton's Welfare Office is located on the second floor of the Town Offices. Appointments may be made Monday through Friday from 8:00 AM to 4:00 PM.

Respectfully submitted,

Janet L. Facella
Welfare Director

-Report of the Library Director-

Library services are evolving along with technology and the way we provide information and services to the community. This past year the number of materials in the Library collection increased by 4,618 to a total of 36,110 with the addition of 269 new DVD's for a total of 1018 DVD's available to check out. Total circulation increased 5% over the previous year and 19% of those circulated materials were DVD's. The number of Library cardholders increased by 157 to a total of 3136. The Library provided online databases, such as Ancestrylibrary.com, for genealogists, LearningExpress for practice tests, downloadable books, audio books, popular DVD's, and board games, in addition to conventional books and magazines. The meeting rooms were used for public meetings 327 times, and computer use was up 5% from 2009 with 2979 uses. Passes to museums such as the Boston Museum of Science, and Children's Museum of New Hampshire were used 250 times, an increase of 21% over the previous year.

Some of the memorable adult programs many of you attended this past year included The Pontine Theatre's production of poems by Ogden Nash; The Lighthouses of New England Program, by Jeremy D'Entremont; John Carroll and Jeff Bolster of UNH; digital photography classes; and the Earth & Energy Breakfast. Several of the programs were hosted in collaboration with other Town Departments, such as the Conservation Commission, Energy Commission. Children's programs make up one-third of the total programs held at the library and average almost 3 programs per week. Pre-School Story Time, Crafty Kids, Pizza & Pages, and Pajama Story Time are just a few of the regular programs held at the library. The highlight of the year for the Kindergarten kids is coming to the library to get their first library card.

We want to thank the Friends of the Library for their continued support that makes many Library programs possible, such as the Summer Reading Program for kids. With increases in Library usage but no increase in our budget for the past two years, the Library strives to meet the increased demands of the Community during difficult economic times. Donations made this past year were greatly appreciated and needed to continue to provide materials and services to the community, and to plan for a larger Library. Our Staff also deserve recognition for their dedicated service to the residents of North Hampton through excellent service and often going the extra mile. We also want to thank the Board of Trustees for administrating and over-seeing Library operations.

Respectfully submitted,
Susan Grant, Director

North Hampton Public Library FY2009-10

Circulation

Adult Books	14806
Juvenile Books	16618
Periodicals	2010
Audio Books	2715
Videos & DVD's	9027
Educational Toys & Kits	312
Loans from other libraries	821
Total	46309

Collection

Materials in the collection as of 7/1/2009	34615
Materials deleted from collection	3123
Materials added to collection	4618
Materials in the collection June 30, 2010	36110

Other Statistics

Number of Patrons as of 7/1/2009	2979
Number of Patrons as of 6/30/2010	3136
Number of library visits	35988
Meetings held at the library	327
Public Computer Usage	2739
Museum and other Passes used	250

Financial Report

Ending Balance per June 30, 2009 Report	\$	12,335.57
Opening Balance July 1, 2009	\$	12,335.57
Receipts:		
Town Appropriation	\$	330,555.80
Other Income - Copier	\$	108.00
Interest Income	\$	185.27
Total Receipts	\$	330,849.07
Expenditures		
Salaries, benefits, taxes	\$	235,707.64
Programs	\$	5,158.35
Operations	\$	15,728.59
Facility	\$	7,270.06
Utilities	\$	10,577.83
Media	\$	53,339.05
Total Expenditures	\$	327,781.52
	\$	3,067.55
Unencumbered Balance on hand June 30,		
2010	\$	15,403.12

Financial Report of Non-Appropriated Funds

Opening Balance July 1, 2009		\$	19,609.12
Receipts:			
Conscience Jar Donations	\$		1,016.45
Book Sales	\$		1,328.10
Other Gifts	\$		1,189.00
Building Expansion Fund	\$		100.00
Copier Income	\$		1,057.12
Reimbursed from appropriation	\$		3,729.85
Nonresident fees	\$		180.00
Anticipated Funds - Donations	\$		9,982.61
Fund-raising	\$		46.59
Other Fees	\$		119.07
Interest Income	\$		192.62
Total Receipts		\$	18,941.41
Expenditures:			
Audio Books, DVD's	\$		2,539.22
Books	\$		2,346.67
Programs & program supplies	\$		5,237.80
Supplies & equipment	\$		76.84
Administrative Expense	\$		255.16
Total Expenditures		\$	10,455.69
Balance on hand June 30, 2010		\$	28,094.84
Invested Funds			
Ending Balance per June 30, 2009 Report		\$	282,889.07
Interest earned	\$		2,451.36
Total Activity (Interest earned)	\$		2,451.36
Total Invested Funds 6/30/2010		\$	285,340.43

-Report from the Library Trustees-

Our public library continues to be a focal point of our community, with programs and resources for all ages.

With a constantly evolving collection of books, periodicals and a greatly expanded collection of DVDs, our staff has managed to maintain the library as a relevant and vibrant asset in town, despite the restrictions imposed by the severe lack of space.

As the work continues on long-range plans for our town complex, The Trustees of the Library will be working hard, on behalf of the community, to help in the effort to plan for a library space that will be better suited to a town of our population. With foresight and hard work, we're sure that The North Hampton Public Library will be re-envisioned and will remain a gathering place for learning, pleasure, research and community spirit.

Alison Robie, Chairman
Peter Parker, Treasurer
John Kollmorgan, Secretary

TAX COLLECTOR'S REPORTFor the Municipality of NORTH HAMPTON Year Ending 06/30/2010**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2010	PRIOR LEVIES		
			2009	2008	2007+
Property Taxes	#3110	XXXXXX	\$ 4,875,320.74	\$ 0.00	\$ 0.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 582.72	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 5,073.29)			
This Year's New Credits		(\$ 36,083.73)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 7,240,735.00	\$ 6,819,725.20
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY**OVERPAYMENT REFUNDS**

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 32,961.84			
Interest - Late Tnx	#3190	\$ 0.00	\$ 60,957.48	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 7,232,539.82	\$ 11,756,586.14	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORTFor the Municipality of NORTH HAMPTON Year Ending 06/30/2010**CREDITS**

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2010	2009	2008	2007+
Property Taxes	\$ 4,731,427.67	\$ 11,255,912.60	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 582.72	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 0.00	\$ 60,957.48	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 431,845.12	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$ 4,639.29)			

ABATEMENTS MADE

Property Taxes	\$ 136.00	\$ 7,288.22	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 2,509,171.33	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 3,555.89)	XXXXXX	XXXXXX	XXXXXX
TOTAL CREDITS	\$ 7,232,539.82	\$ 11,756,586.14	\$ 0.00	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORTFor the Municipality of NORTH HAMPTONYear Ending 06/30/2010**DEBITS**

UNREDEEMED & EXECUTED LIENS	2010	PRIOR LEVIES		
		2009	2008	2007+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 326,691.36	\$ 161,712.06
Liens Executed During FY	\$ 0.00	\$ 463,427.47	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 682.29	\$ 15,911.95	\$ 46,027.89
TOTAL LIEN DEBITS	\$ 0.00	\$ 464,109.76	\$ 342,603.31	\$ 207,739.95

CREDITS

REMITTED TO TREASURER		2010	PRIOR LEVIES		
			2009	2008	2007+
Redemptions		\$ 0.00	\$ 58,323.74	\$ 140,034.91	\$ 139,264.40
Interest & Costs Collected	#3190	\$ 0.00	\$ 682.29	\$ 15,911.95	\$ 46,027.89
Abatements of Unredeemed Liens		\$ 0.00	\$ 6,319.07	\$ 3,853.83	\$ 3,100.20
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 398,784.66	\$ 182,802.62	\$ 19,347.46
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 464,109.76	\$ 342,603.31	\$ 207,739.95

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE _____ DATE _____

Susan M. Buchanan

TOWN CLERK'S REPORT
FISCAL YEAR ENDING
JUNE 30, 2010

REVENUES

Cash	\$1,010,762.07	
Interware Liability		\$831.05
Dog License- Due State		\$1,431.50
Marriage License-Due State		\$912.00
Death & Birth Certificates-Due State		\$8,911.00
Boat Registration-Town		\$342.04
E-Reg Mail Fee		\$235.50
UCC Filings		\$1,899.00
Filing Fees		\$6.00
Return Check Fee		\$475.00
Motor Vehicle Permits		\$967,517.48
Motor Vehicle Titles		\$2,078.00
Motor Vehicle Agent Fee		\$18,001.50
Dog License		\$2,511.00
Dog License Penalties		\$332.00
Marriage License Fee- Town		\$168.00
Death & Birth Certificates-Town		\$5,081.00
Other License & Permits		\$30.00
 Grand Totals	 \$1,010,762.07	 \$1,010,762.07
	Proof	0

Number of Motor Vehicles Registered	6041
Number of Dogs Licenses Issued	739
Number of Marriage Licenses Issued	25

Repectfully submitted
Susan M Buchanan
Town Clerk/Tax Collector

-Report of the Treasurer-

Treasurer: Penny Holbert, March 2007-Present
Deputy Treasurer: Barbara Dewing, June 2007-Present

The Treasurer's Report includes the following:

- Quarterly Cash and Collateralization Report at June 30, 2010
- Checking and Investments, Deposits and Expenditures (2 pages)
- Summary of Accounts (3 pages)

Quarterly Cash and Collateralization Report

The Town's Financial Policy requires Town funds to be invested utilizing two banking institutions, which have met the Policy's explicit criteria for collateralization. Other banks can be used, if the total does not exceed FDIC limits. The total of the funds managed by the Treasurer at June 30, 2010 was \$6,477,278. (See Summary of Accounts for a complete listing.)

Checking and Investments, Deposits and Expenditures

The chart reports monthly collections by the Town Clerk, Town Office, and Tax Collector. Investment earnings show that in October 2009 the overnight "sweep" account was closed in favor of the Investment Account, which was paying greater interest. Instead of the bank automatically moving cash from checking into an overnight interest-earning account, the Investment Account requires the Treasurer to monitor total available cash for on-line transfers several times a week.

Six graphs depict a comparison of collections over the last four years by source (Town Clerk, Tax, and Town Office) by month and cumulatively for the year. The final graph was added to show the decline in interest earned due to the impact of lower interest rates, and in turn, our national economy. Obviously this shortfall will impact the revenue budget and potentially tax rate.

Summary of Accounts

The next three pages of charts list all accounts managed by the Treasurer during this fiscal year and their activity. The first page lists Town accounts (available for payroll and other expenditures) and special purpose accounts that do not fall under the purview of the Planning Board or Conservation Commission (which are listed on the final two pages).

Other Comments

Weekly processing of payroll was brought in-house January 2010, ending our relationship with a contracted payroll service. This greatly increased the duties and time requirements of our Town Accountant, Tom McCormick. In addition, internal controls and sophisticated security were implemented for ACH release of direct deposit payroll funds, requiring either the Treasurer or Town Administrator to engage in this process.

Another security procedure was implemented: 'call-back' to confirm authorization for wire transfers. When the Treasurer initiates a wire from our primary bank (Citizens) to another entity, the Town Administrator or Town Accountant is called to confirm the action was authorized.

The performance of the duties of Treasurer is in many ways a team effort. My Deputy, Barbara Dewing, signs checks in my absence. Sue Buchanan, Tax Collector and Town Clerk, provides accurate and timely reporting. Steve Fournier, Town Administrator, is a liaison with the auditors and has a key role in approval of expenditures. Tom McCormick, Accountant, has been a tremendous resource for all matters involving the general ledger, reconciliations, and special projects. Wendy Chase assists me in with the Planning Board account transactions. I look forward to working with this financial team in the coming year.

Penelope Holbert
Treasurer
Town of North Hampton

Town of North Hampton
Quarterly Cash and Collateralization Report
At June 30, 2010

Note	Date of Purchase	Maturity Date	Term in Days	Rate	BankNorth	Centrix	Citizens	Collateral Margin per Financial Policy	Actual Collateral Margin	FDIC, LOC, Other
Certificates of Deposit										
CC Res #8	3010093969	2/10/2010	2/10/2011	365	1.24%		\$206,525	104%	100%	FDIC
CC Fowler LRSM	3010093950	2/10/2010	2/10/2011	365	1.24%		\$33,090	104%	100%	FDIC
Comment: Total balance at Centrix less than \$250,000 FDIC maximum; no additional collateral required.										
Town	9731076851	6/15/2010	12/28/2010	196	0.35%	\$1,000,948		101%	101%	LOC
LOC Amount: \$1,010,000.00										
LOC Number: 10077895										
LOC Start Date: 7/7/2010										
LOC End Date: 2/7/2011										
Comment: Balance was covered by previous LOC thru 8/13/2010 while new LOC was being processed (LOC 10075303)										
CC Res #8	9734294236	7/22/2009	7/22/2010	365	0.83%	\$50,661		102%	100%	FDIC
CC Res #8	9730426619	8/2/2009	8/2/2010	365	0.89%	\$98,064		104%	100%	FDIC
CC Res #8	9731076108	1/28/2010	1/28/2011	365	0.29%	\$138,043		101%	102%	LOC
LOC Amount: \$141,100.00										
LOC Number: 10076169										
LOC Start Date: 2/25/2010										
LOC End Date: 2/25/2011										
Comment: Matured 1/28/2010 and auto-renewed; existing LOC still covers CD; new LOC required if investment remains at TDBank.										
Total Certificates of Deposit					\$1,287,716	\$239,615	\$0			
Checking & Short Term Investments										
Town Checking with Interest (see Note (a) below)					0.16%		\$563,716			
Town Target (Compensation Balance)					0.00%		\$100,000			
Town Investment (see Note (b) below)					0.18%		\$4,099,637			
Escrow Accounts										
Planning Board					If pays interest:	0.05%	\$61,793			
Conservation Commission (excluding CDs)					If pays interest:	0.05%	\$30,257			
Town Misc						0.05%	\$94,544			
Total checking & Short Term Investments							\$4,949,947			
Total Investments and Checking						\$1,287,716	\$239,615			\$4,949,947
Total Collateralized/covered by LOCs						\$1,287,716				
Total FDIC insured, basic (\$250,000 through 12/31/2013)						\$0	\$239,615			\$250,000
Total FDIC insured, basic TAG Program NOTE: Ended 6/30/2010; therefore, collateral necessary over \$250K is by BoNY eff. 7/1/2010) See Note (c) below										\$4,699,947
Amount uninsured or not covered under a collateral agreement						\$0	\$0		106.17%	BoNY
						\$0	\$0			\$0

Note (a): Larger balance than customarily held in checking, because bank delayed access to recently collected tax receipts (a routine practice, awaiting clearance).

Note (b): Larger balance retained at Citizens than preferred by the Financial Policy due to sudden tax collections before a LOC could be obtained from TD Bank.

Note (c): What was reported in the past was modified to end the program 6/30/2010. Previously noted: "Effective 4/1/09, municipal deposits at Citizens through the expanded FDIC Transaction Acct Guarantee Program are fully insured on accounts earning not to exceed 0.5% through Dec. 31, 2010." Due to the change, BoNY also covered Town deposits at Citizens in excess of FDIC's \$250K with collateral of \$4,990,097.33 (in excess of 105%). CUSIP 3417YMF1 FNMA FNMS 4.00% 03/01/20

Attestation

I, Penelope Holbert, do hereby attest that the investment of public funds during the period covered by this report was administered in accordance with the Investment Policy, with the following exception. The optimum diversification of funds is a 50/50 split of funds between two approved banking institutions. As investments are made and maturing investments occur, the actual split between institutions may vary slightly.

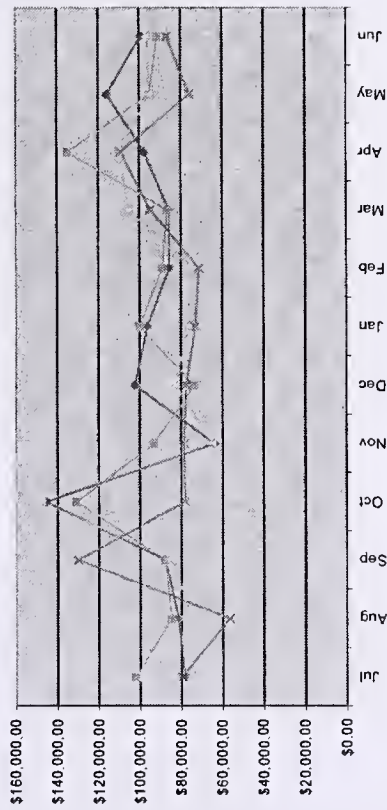
Penelope Holbert
Treasurer
Town of North Hampton

The Town of North Hampton

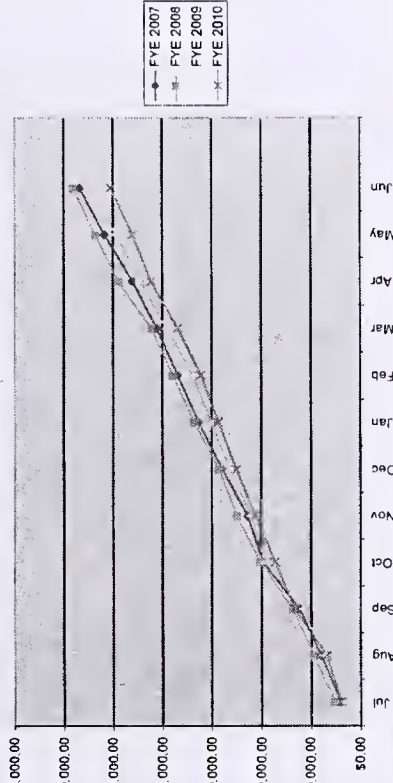
Checking and Investments, Deposits and Expenditures

	Description- Other	Deposits				Expenditures				Citizens Checking Balance			
		Town Clerk	Town Office	Tax Collector	Interest-Citizens-Sweep/Ckg	Interest CDs	BANKS-Bonds	Other	Payroll		AP	CDs Invested/ (Matured)	BANKS-Bonds-Other
Jun-08	Balance forward												\$3,586,725.67
Jul-2009	Grant NHF	\$79,870.05	\$52,535.78	\$4,366,298.91	\$765.29		\$450,000.00	\$250,175.00	\$220,223.20	\$2,822,976.01	\$4,000,000.00	\$91,634.38	\$1,651,537.11
Aug	Investmt Acct Xfers	56,316.50	93,080.62	117,442.87	157.92			(233,000.00)	177,740.68	1,299,864.80		79,461.10	\$128,468.64
Sep	BAN pymt fm grant	129,874.30	49,340.62	116,277.34	34.13			4,997.00	205,432.93	248,573.85	(500,000.00)	250,175.00	\$224,810.25
Oct	s/t investmt xfers	78,132.05	47,354.51	23,003.19	35.54	823.32		60,000.00	189,498.53	2,203,655.54	(2,000,000.00)		\$41,004.79
Nov	Rockingham City	78,407.58	60,869.45	1,610,622.42	0.00	55.55	3,194.10	(1,340,660.00)	196,065.88	1,450,669.71	(1,500,000.00)	89,840.63	\$347,418.30
Dec	Meals tax, hwy grant	77,646.96	38,513.37	4,707,653.78	0.00	50.89		2,026,995.00	242,545.51	1,945,137.97	1,000,000.00		\$158,759.19
Jan-2010		72,868.60	236,973.28	232,726.61	0.00	36.01		1,109,005.50	160,297.59	896,356.66	1,500,000.00	11,812.50	\$171,704.44
Feb		71,122.10	48,383.45	143,489.95	0.00	50.15		0.00	224,482.02	951,060.89	0.00	0.00	\$356,400.18
Mar		94,801.40	49,376.04	110,438.00	0.00	84.53	285.84	328,246.51	231,598.13	832,955.72	(1,000,000.00)	0.00	\$546,831.94
Apr		109,197.09	20,021.64	222,910.20	0.00	109.13	184.96	100,000.00	195,843.19	911,546.40	(500,000.00)	6,669.11	\$820,111.88
May		75,750.45	64,888.39	78,693.59	0.00	81.70	0.00	633,757.50	251,005.10	0.00	0.00		\$54,763.41
Jun		86,774.99	110,492.44	4,740,364.88	0.00	87.57		(4,060,000.00)	159,612.03	212,465.82	0.00		\$563,716.33
Total FYE 2010		\$1,010,762.07	\$871,829.59	\$16,469,921.74	\$992.88	\$1,378.85	\$453,884.70	\$3,472,381.61	\$2,414,344.77	\$14,409,040.67	\$1,000,000.00	\$529,592.72	\$3,586,725.67
Total FYE 2009		1,086,391.56	672,674.37	16,444,449.20	11,405.26	57,578.85	0.00	266,418.00	2,126,570.99	15,759,778.89	(1,000,000.00)	625,888.10	
Increase/(Decrease)		(85,629.49)	(190,844.78)	(1,974,527.46)	(10,992.38)	(56,200.00)	\$453,884.70	\$1,106,000.00	\$1,287,773.78	(1,350,738.22)	\$2,000,000.00	\$146,293.38	

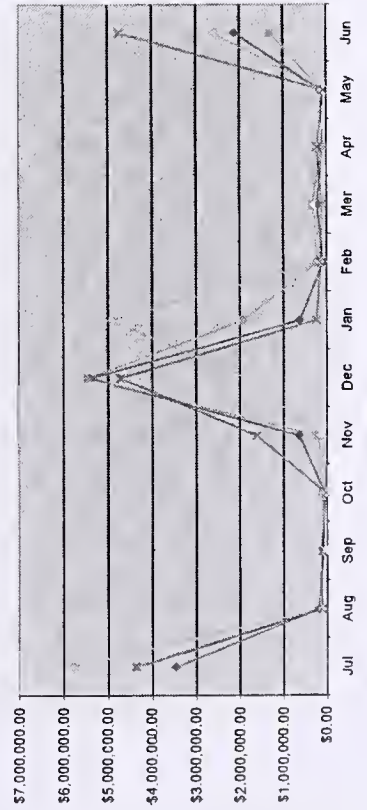
Town Clerk Receipts
FYE 2007-FYE 2010



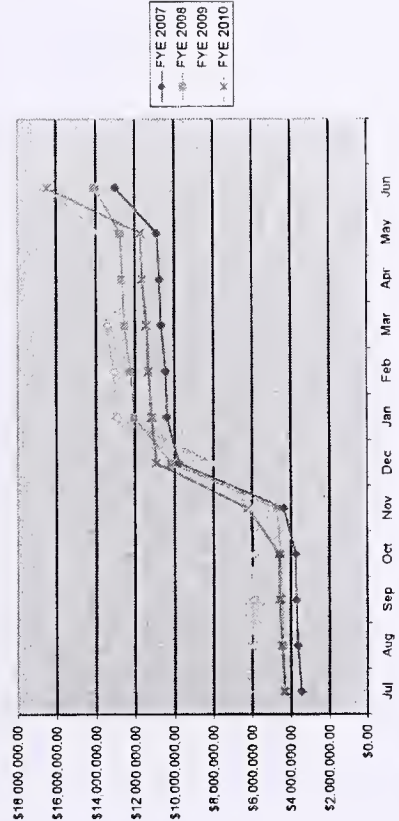
Town Clerk Receipts YTD
FYE 2007 - FYE 2010



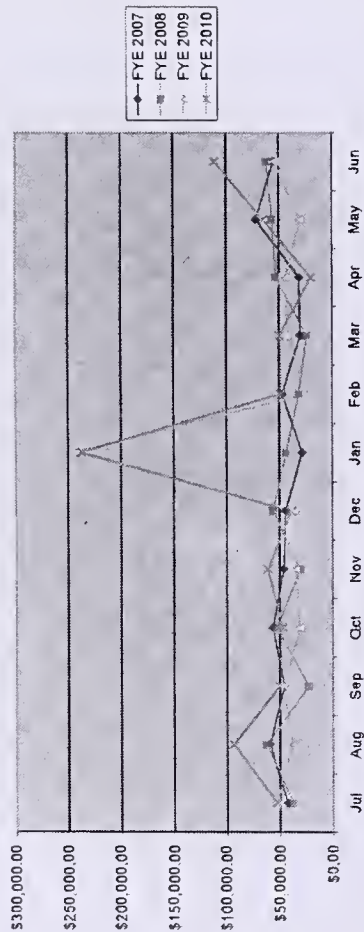
Tax Collections
FYE 2007-FYE 2010



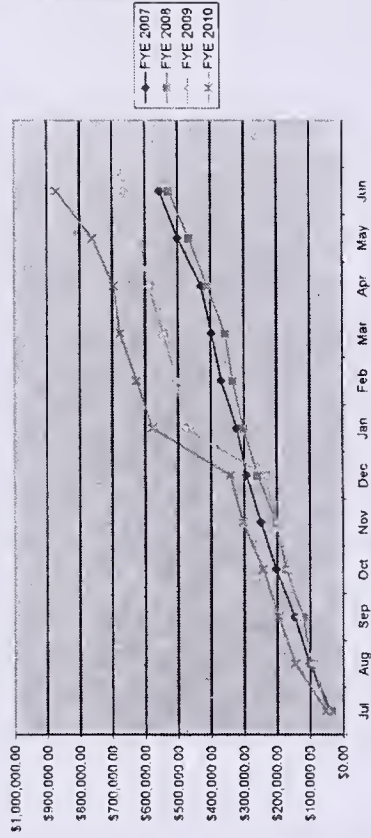
Tax Collections YTD
FYE 2009-FYE 2010



Town Office Receipts
FYE 2007-FYE 2010



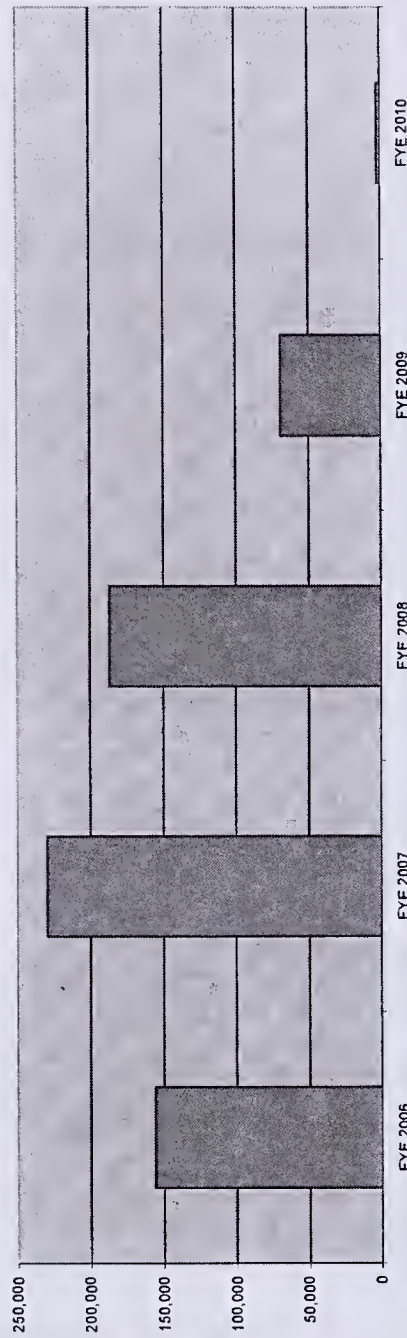
Town Office Receipts YTD
FYE 2007-FYE 2010



Town of North Hampton
Summary of Interest Earned
FYE 2006-2010

FYE 2006	155,780
FYE 2007	229,195
FYE 2008	186,450
FYE 2009	68,984
FYE 2010	2,372

Town of North Hampton
Interest Earned
FYE 2006-FYE 2010



Town of North Hampton
Summary of Accounts

Financial Institution Account Number	Conservation Commission									
	Citizens XX9906	Centrix XX4226	Centrix XX5578	BankNorth XX6619	Total Reserve #8	Citizens XX9892	Centrix XX4218	Total Wm Fund LRSM Conserv	Citizens XX7327	Citizens XX5551 XX5543
	CD eff 2/7/10			Reserve #8		CD eff 2/9/10				
Title	TNH: Conservation Fund Capital Reserve #8	TNH: Conservation Fund Capital Reserve #8	TNH: Conservation Fund Capital Reserve #8	TNH: Conservation Commission		TNH:Wm Fowler Mem Fund Little River Salt Marsh Conserv Fund	TNH:Wm Fowler Mem Fund Little River Salt Marsh		TNH: Little River Salt Marsh Restoration	TNH: Fuller Foundation Grant Wildlife Assessment Reserve #8
Product Code	Muni	CD	Certificate of Deposit	Certificate of Deposit	Checking & CDs	Muni-CMI	CD	Checking & CDs	Muni-Ckg	Certificate of Deposit
Purpose	Conservation	Conservation	Conservation	Conservation	Conservation	for conservation Little River Salt Marsh	for conservation Little River Salt Marsh	Conservation	Conservation	Conservation
Auth to Release	Conservation Commission	Conservation Commission	Conservation Commission	Conservation Commission	Conservation Commission	Conservation Commission	Conservation Commission	Conservation Commission	Conservation Commission	Conservation Commission
Signer	Treasurer or Deputy	Treasurer	Treasurer	Treasurer	Treasurer	Treasurer or Deputy	Treasurer	Treasurer	Treasurer or Deputy	Treasurer or Deputy
FYE 2010 Balance, beginning Deposits & Interest Withdrawals Balance, ending	10,968.58	203,296.24	0.00	281,064.91	495,329.73	201.75	32,572.76	32,774.51	17,358.08	0.00
	3,007.26	3,228.44		5,702.67	11,938.37	0.18	517.27	517.45		9,502.10
	(5,874.00)				(5,874.00)			0.00		(4,906.46)
	8,101.84	206,524.68	0.00	286,767.58	501,394.10	201.93	33,090.03	33,291.96	17,358.08	4,595.64
At 6/30/2010	8,101.84	206,524.68		286,767.58	501,394.10	201.93	33,090.03	33,291.96	17,358.08	4,595.64
At 5/31/2010	8,101.46	206,307.30		285,422.88	499,831.64	201.92	33,055.20	33,257.12	17,358.08	4,595.45
At 4/30/2010	10,975.02	206,097.15		285,422.88	502,495.05	201.91	33,021.53	33,223.44	17,358.08	4,595.25
At 3/31/2010	10,974.57	205,880.22		285,422.88	502,277.67	201.90	32,986.77	33,188.67	17,358.08	4,595.06
At 2/28/2010	10,974.10	205,684.48		285,422.88	502,081.46	201.89	32,955.41	33,157.30	17,358.08	4,594.86
At 1/31/2010	10,973.68	205,380.75		285,422.88	501,777.31	201.88	32,906.75	33,108.63	17,358.08	4,594.68
At 12/31/2009	10,973.17	205,077.47		283,190.52	499,241.16	201.87	32,858.16	33,060.03	17,358.08	4,594.47
At 11/30/2009	10,972.24	204,784.40		283,190.52	498,947.16	201.85	32,811.20	33,013.05	17,358.08	4,594.08
At 10/31/2009	7,971.35	204,482.00		283,190.52	495,643.87	201.83	32,762.75	32,964.58	17,358.08	7,593.69
At 9/30/2009	7,970.67	204,189.78		283,190.52	495,350.97	201.81	32,715.93	32,917.74	17,358.08	1,093.97
At 8/31/2009	7,970.01	203,888.26		283,190.52	495,048.79	201.79	32,667.62	32,869.41	17,358.08	2,068.86
At 7/31/2009	7,969.33	203,587.18		283,190.52	494,747.03	201.77	32,619.38	32,821.15	17,358.08	2,068.68
Interest	0.05%	1.240%		0.76%		0.05%	1.240%		0.00%	0.05%
	0.05%	1.240%		0.59%		0.05%	1.240%		0.00%	0.05%
	0.05%	1.240%		0.59%		0.05%	1.240%		0.00%	0.05%
	0.05%	1.240%		0.59%		0.05%	1.240%		0.00%	0.05%
	0.05%	1.390%		0.83%		0.05%	1.39%		0.00%	0.05%
	0.05%	1.75%		0.83%		0.05%	1.75%		0.00%	0.05%
	0.10%	1.75%		0.83%		0.10%	1.75%		0.00%	0.10%
	0.10%	1.75%		0.83%		0.10%	1.75%		0.00%	0.10%
	0.10%	1.75%		0.83%		0.10%	1.75%		0.00%	0.10%
	0.10%	1.75%		0.83%		0.10%	1.75%		0.00%	0.10%

[illegible]

Town of North Hampton
Summary of Accounts

Financial Institution Account Number	Town of North Hampton									
	Citizens XX0965		Citizens XX0011		Citizens XX9753		Citizens &BankNorth		MBIA	
Title										
	Town of North Hampton		TNH: Target Balance Account		TNH: Investment Account		Town of North Hampton		Town of North Hampton General Fund	
									NH Public Deposit Investment Pool	
	Muni-CMI		Muni Checking 156				CD			
Product Code										
Purpose	General "Common" Town Checking		Compensating Balance (does not earn interest)		Liquid investment used to transfer to/from pkg		Short-Term Investment		Investment of Town Excess General Fund	
Auth to Release	Selectmen		Selectmen		Treasurer or Deputy		Treasurer or Deputy		Board of Selectmen	
Signer	Treasurer or Deputy		Treasurer or Deputy		Treasurer or Deputy		Treasurer or Deputy			
FYE 2010 Balance, beginning Deposits & Interest Withdrawals Balance, ending	At		3,586,725.67		0.00		0.00		0.00	
	At		31,294,968.84		100,000.00		11,977,642.95		6,504,965.74	
	At		(34,317,978.18)				(7,878,006.00)		(5,504,017.42)	
	At		583,716.33		100,000.00		4,099,636.95		1,000,948.32	
	At		563,716.33		100,000.00		4,099,636.95		1,000,948.32	
	At		54,763.41		100,000.00		49,592.87		1,000,000.00	
	At		620,111.88		100,000.00		149,574.74		1,000,000.00	
	At		546,831.94		100,000.00		9,539.70		1,500,000.00	
	At		356,400.18		100,000.00		9,500.97		2,500,000.00	
	At		171,704.44		100,000.00		1,118,405.52		2,500,000.00	
	At		158,759.19		100,000.00		3,145,099.48		1,000,000.00	
	At		347,418.30		100,000.00		1,409,039.42		0.00	
	At		41,004.79		100,000.00		68,804.33		1,500,802.22	
	At		224,810.25		100,000.00		128,533.65		3,501,224.44	
	At		128,468.64		100,000.00		133,445.29		4,000,741.12	
Interest	At		1,651,537.11		0.00		0.00		4,000,241.66	
	At		0.160%		0.00%		0.18%		0.35%	
	At		0.170%		0.00%		0.18%		0.35%	
	At		0.150%		0.00%		0.18%		0.32%	
	At		0.160%		0.00%		0.18%		0.26%	
	At		0.10%		0.00%		0.18%		0.22%	
	At		0.06%		0.00%		0.20%		0.22%	
	At		0.11%		0.00%		0.40%		0.32%	
	At		0.04%		0.00%		0.40%		0.00%	
	At		0.08%		0.00%		0.50%		0.38%	
	At		0.10%		0.00%		0.50%		0.26%	
	At		0.16%		0.00%		0.90%		0.44%	
	At		0.19%		0.00%		0.00%		0.44%	
	At									

Other									
Citizens XX8431	Citizens XX0063	Citizens XX9376	Citizens X9110						
				TNH: North		TNH: PEG			
TNH: Can Do Sidewalk Kids Project	Hampton Heritage Commission	TNH-Asset Forfeiture Funds	Access Television Special Revenue Fund						
				Muni-					
				Mini-Revenue					
				Revenue					
				School to					
Library	RSA 674:44-	Police Dept	RSA 31:95-c						
Atlantic Ave	d Warrant	Asset	Warrant						
Sidewalk	Article VII	Forfeitures	Article XIII						
				North					
				Hampton					
				Heritage					
				Police					
BoS	Commission	Department	Committee						
Treasurer or	Treasurer or	Treasurer &	Treasurer or						
Deputy	Deputy	Deputy	Deputy						
				2,743.41		1,061.90		1,506.21	
				2.08		0.81		0.39	
						(1,253.35)		46,692.78	
				2,745.49		1,062.71		253.25	
				2,745.49		1,062.71		253.25	
				2,745.38		1,062.67		253.24	
				2,745.26		1,062.62		253.23	
				2,745.15		1,062.58		253.22	
				2,745.03		1,062.53		253.21	
				2,744.92		1,062.49		253.20	
				2,744.79		1,062.44		253.19	
				2,744.58		1,062.35		253.17	
				2,744.33		1,062.26		253.15	
				2,744.10		1,062.17		253.13	
				2,743.87		1,062.08		2,245.19	
				2,743.64		1,061.99		1,245.08	
				0.05%		0.05%		0.05%	
				0.05%		0.05%		0.05%	
				0.05%		0.05%		0.05%	
				0.05%		0.05%		0.05%	
				0.05%		0.05%		0.05%	
				0.05%		0.05%		0.05%	
				0.10%		0.10%		0.10%	
				0.10%		0.10%		0.10%	
				0.10%		0.10%		0.10%	
				0.10%		0.10%		0.10%	
				0.10%		0.10%		0.10%	

Trustees Report of Trust Funds Year Ending June 30, 2010											
NAME OF FUND	PURPOSE OF FUND	HOW INVESTED	BEGINNING BALANCE	NEW FUNDS	EXPENDED	ENDING BALANCE	BEG.		EXPEND	ENDING BALANCE	BALANCE OF PRIN. & INC.
							BALANCE	INCOME			
	PRINCIPAL						INCOME				
ACCRUED LIABIL.	ACCRUED LIAIL.	CD	29581.44	20000.00	26619.66	22961.78	14543.02	611.09		15154.11	38115.89
BANDSTAND	MAINTENANCE	CD	80900.00		13000.00	67900.00	39237.35	1492.29		40729.64	108629.64
CAP. RES. #1	TOWN BLDG. MAINT.	CD	318914.55	75000.00	110494.35	283420.20	18257.58	4441.54		22699.12	306119.32
CAP. RES. #2	LIBRARY BLDG.	CD	150000.00			150000.00	8579.11	2013.88		10592.99	160592.99
CAP. RES/ #3	TENNIS COURT	CD	25467.00		8763.92	16703.08	16733.96	513.38		17247.34	33950.42
CAP. RES. #4	FIRE DEPT.	CD	378738.56	97176.98		475915.54	54631.69	6036.71		60668.40	536583.94
CAP. RES. #5	CABLE TV	CD	77637.53			77637.53	10825.88	1123.35		11949.23	89586.76
CAP. RES. # 6	POLICE	CD	24852.12		24852.12	0.00	15790.29	410.45	16200.74	0.00	0.00
CAP. RES. #7	MOSQUITO CONT.	CD	107735.00		63250.00	44485.00	8520.48	1313.59		9834.07	54319.07
CAP. RES. # 8	RD. RECLAIM.	CD	151063.17	75000.00	210720.32	15342.85	70164.50	2710.06		72874.56	88217.41
CAP. RES. #9	NEW TOWN BLDGS.	CD	250000.00			250000.00	17917.41	3402.41		21319.82	271319.82
CAP. RES. #10	HIGHWAY	CD	0.00			0.00	2786.72	28.15	2814.87	0.00	0.00
CAP. RES. #11	COAKLEY	CD	309683.26			309683.26	83167.48	4989.01		88156.49	397839.75
CAP. RES. #12	DOC. MANG.(NEW)		40000.00			40000.00	1863.11	531.69		2394.80	42394.80
CEMETERY IMPV.	IMPROVEMENTS	CD	4419.64		4419.64	0.00	1942.77	40.09	1982.86	0.00	0.00
CENTENNIAL HALL	SCHOOL DIST	CD	5000.00			5000.00		63.95	63.95	0.00	5000.00
DEARBORN PARK	PLAYGROUND	CD	78.63		78.63	0.00	253.75	3.37	257.12	0.00	0.00
B & A KIRBY	FLAG	CD	1863.61			1863.61	767.74	33.44		801.18	2664.79
GEO. MOORE	MEM. CANDY	CD	868.00			868.00	421.87	16.38		438.25	1306.25
HOBBS SPECIAL	CLOCK & GARDEN	CD	21264.51	947.74		22212.25	6833.82	360.41		7194.23	29406.48
LITTLE BOARS HEAD	IMPROV.FD.	CD	37305.47	4000.00	41305.47	0.00	12376.34	443.43	12819.75	46.14	46.14
NO. HAMPTON SCH.	BLDG. MNT.	CD	99018.00	50000.00		149018.00	4577.98	1736.26		6314.24	155332.24
E. MARSTON	LIBRARY	CD	500.00			500.00			6.52	6.52	500.00
O. BROWN	LIBRARY	CD	500.00			500.00		6.52	6.52	0.00	500.00
NORTON LIB.	LIBRARY	CD	2000.00			2000.00		25.33	25.33	0.00	2000.00
MARY FROST	POOR FUNDS	CD	525.00			525.00	482.89	12.51		495.40	1020.40
THOS. SHAW	POOR FUNDS	CD	490.18			490.18	465.64	12.41		478.05	968.23
TOTAL			2118405.67	322124.72	503504.11	1937026.28	391141.38	32371.70	34177.66	389394.58	2326414.34

**TRUSTEES REPORT OF PRINCIPAL
TOWN CEMETERIES
JULY 1, 2009 - JUNE 30, 2010**

Balance of Principal July 1, 2009					337250.37
RECEIPTS					
Sale of Burial Lots					9814.00
Returned check fee					15.00
Balance					9829.00
EXPENDED					
Sale of Burial lots paid to town					6.00
Returned check fee					15.00
Buy Back Cemetery lot					2408.00
					2429.00
Balance of Principal June 30, 2010					344650.37

**TRUSTEES REPORT OF INCOME
TOWN CEMETERIES
JULY 1, 2009 - JUNE 30, 2010**

RECEIPTS					
Balance July 1, 2009			596.25		
Interest General Maintenance			2879.32		
Estate of Emma Perkins			653.41		
Cemetery Interest			499.30		
Repurchase cemetery lot			2408.00		
Sale of Burial Lots			6.00		
Cemetery Improvement Fund			2335.49		
				9377.77	
EXPENDED					
Office Supplies			44.00		
Mtg. Dues			205		
New Bldg. Insulation			2335.49		
Repurchase Cemetery Lot			2408.00		
Flowers(perp. Care)			17.94		
Sale Burial Lots			6.00		
Monument Repair			3720.00		
				8736.43	
BALANCE JUNE 30, 2010					641.34

-Report of the Planning Board-

The Planning Board reviewed 20 new applications during calendar year 2010. The Board also worked on proposals for amending the Zoning Ordinance, as well as beginning a comprehensive update of the Master Plan.

Application Reviews

The Board opened and completed reviews of 20 newly opened cases for applications submitted during 2010. The number of cases increased by one (1) compared to the 19 submitted in 2009. The following table summarizes these cases and actions taken on them.

Case Type	Number	Number Approved	Number Denied	Withdrawn	Pending
Subdivision: Lot-line Adjustment	2	2	0	0	0
Site Plan Review	4	3	0	1	0
Conditional Use Permit: Sign Permit	4	4	0 ¹	0	0
Conditional Use Permit: Workforce Housing	1	1	0	0	0
Change of Use	8	7	1	0	0
Waiver of Conditionally Approved Subdivision-Plan Expiration Date	1	1	0	0	0
Total	20	18	1	1	0

¹Case 10:19 involved two requests for waivers from provisions of the Zoning Ordinance, one of which was approved; the other was denied. A Conditional Use Permit for a sign was approved.

Zoning Ordinance Amendments

The Planning Board worked on two proposals to amend the Zoning Ordinance. These will be considered at required public hearings, and if recommended by the Board, they will appear on the Warrant at Town Meeting in May 2011.

Proposals to amend Sections 506.2 J and 506.3 A aim to clarify and improve provisions of the Zoning Ordinance regulating signs, particularly signs that are proposed when a new tenant moves into an existing commercial facility and wants to change an existing sign. One proposed change clarifies the definition of "materially altered." Under the current Zoning Ordinance a new tenant who does not "materially alter" an existing sign – wall sign or ground sign – is not required to seek a Conditional Use Permit from the Planning Board to install a new sign. The proposed amendments continue this provision for ground signs, but require a Conditional Use Permit for any change in a wall sign.

The Planning Board proposes these amendments because, when there is a change of tenants, experience in reviewing applications to change walls signs has shown that it is virtually impossible clearly and consistently to apply the standard "materially altered." Moreover, the Planning and Zoning Administrator and Building Inspector/Code Enforcement Officer have found it difficult, if not impossible in some cases, to determine whether applicants for permits to install new wall signs meet this standard. The Board believes these amendments will both remedy the problem with regulating wall signs and accelerate improvement of signage in the Industrial/Business-Residential District by reducing the number of non-conforming wall signs over a shorter period of time.

After working throughout the year, the Planning Board's *Ad Hoc* Agriculture Regulations Committee recommended, and the Board endorsed, amendments to the Zoning Ordinance to improve regulation of agriculture. These amendments propose to replace in its entirety the current Section 508 Agriculture, to amend Section 302.3 (the definition of "Agriculture") so that it is the same as the definition in the proposed Section 508, and to amend Section 405.3 Prohibited Uses for All Districts – Commercial Animal Husbandry Facilities to ensure that the sale of local produce in local farm stands, farmers' markets, and food stores is not prohibited.

The aim of the *Ad Hoc* Committee is to balance competing rights, on the one hand, of property owners who want to farm their land and, on the other hand, of abutting property owners who want to enjoy their property without offensive sounds, odors, or pollution of the environment. Furthermore, the Committee aimed to develop regulations that protect the public health, safety, and general welfare, especially the cleanliness of the Town's drinking water and water bodies.

The Planning Board believes these amendments both achieve the objectives of the *Ad Hoc* Committee noted above and promote responsible agricultural operations throughout Town, including areas where relatively dense development has already occurred.

Members of the *Ad Hoc* Agriculture Regulations Committee were Barbara Kohl, Chair (Planning Board Member); Lisa Wilson, Vice Chair; Dieter Ebert, Mike Hornsby (Planning Board Member), Phelps Fullerton, Cynthia Jenkins, and Laurel Pohl (Planning Board Member). The Planning Board is grateful for the good work the Committee put into their recommendations.

Master Plan Update

After Town Meeting in 2010 the Planning Board decided to undertake a comprehensive update of the Master Plan as the principal work project for the year. Shep Kroner agreed to lead work on this update. In the fall of 2010, Shep launched the process and updated the survey instrument from the 2005 Community Survey, distributed the survey to households in Town, tabulated and analyzed the responses, and presented results to the Planning Board early in 2011.

Because the surveys conducted in 2010 and 2005 used very similar questionnaires, it was easy to compare results, and it is clear that although five years passed, the opinions of respondents have remained fairly consistent. The Board encourages residents to go to the Town's web site to read Shep's full report on the survey.

The Board is grateful for all the work Shep put into the 2010 Community Survey and would like to express sincere appreciation for hours of assistance from Robert "Buzz" Herbert in recording and tabulating data from individual surveys.

During 2011 Shep will continue to lead the Board's work on reviewing, revising and updating all chapters of the Master Plan.

Other Work on Behalf of the Planning Board

At 2010 Town Meeting voters approved Articles to establish a Capital Improvement Programming ("CIP") Committee to take over responsibility for preparing an annual Capital Improvements Plan and to establish a committee to develop a new Code of Ethics for the Town.

The Planning Board nominated Laurel Pohl to serve as its representative on the CIP Committee and appointed Phil Wilson as its representative on the Code of Ethics Committee.

Both committees organized during the year and have engaged in their work. The Code of Ethics Committee developed a new Code for consideration by the Select Board, and if the Select Board approves it, an article to adopt the new Code will appear on the Warrant at the 2011 Town Meeting.

Membership

At Town Meeting in 2010 Mike Hornsby was elected and Barbara Kohl was re-elected for three-years terms on the Board.

At the conclusion of 2010 members of the Board were: Dr. Joseph Arena, Jr.; Mike Hornsby, Barbara Kohl, Vice Chair; Shep Kroner, Jim Maggiore, Select Board Representative; Laurel Pohl, and Phil Wilson, Chair. Mike Coutu and Tom McManus were appointed as alternate members.

In conclusion, I would like to thank all members of the Board, Mr. Brian Groth (Circuit Rider from the Rockingham Planning Commission), Richard Mabey (Building Inspector/Code Enforcement Officer), and Wendy Chase (Planning and Zoning Administrator) for their dedication and hard work.

Respectfully submitted,

Phil Wilson, Chair

-Report of the Water Commission-

Commissioners

Henry Fuller, Co-Chairman
Bob Landman, Co-Chairman
Tim Harned, Secretary
Richard Bettcher
Jim Maggiore, Select Board Representative

The NHWC works on behalf of the community to safe-guard its water resources, hold down the cost of service, and resolve the townspeople's issues with the water delivery service offered by the Aquarion Water Company in Hampton, NH.

Aquarion provides water to ~70% of the town residents as well as Rye Beach and Hampton. The town is a very large customer; its town offices, the North Hampton school and water hydrants are served by the company. The company was founded in 1907 initially serving the Hampton Beach Precinct. There are 105 miles of water mains and 368 hydrants in the three towns.

Aquarion continues to search long term (by 2020-2025), for new water sources. Aquarion, and its consultant Geosphere, and the NH Dept of Environmental Services worked with the NHWC on a study of the potential development of a water source in what is known as Knowles Field. This is one of the most significant remaining untapped ground water sources in the Seacoast. The US Geological Survey ground water model was used to investigate the impact of 200 and 400 gpm water withdrawals. This is an overburden water source. The results of the model indicated there would be significant draw downs of neighboring wells via connections to the bedrock aquifer. Most significantly, the model indicated there would be impacts to the Coakley Landfill water contamination plume (drawing it into the water source area). As a result, Aquarion has decided to not pursue developing this water source due to the results of the model study. Aquarion still considers desalination as not being a viable alternative due to the capital investment for implementation.

The NHWC again participated in the ongoing NH Public Utilities Commission's (PUC) review of Aquarion Water Company's proposed Water Infrastructure and Conservation Adjustment (WICA) projects.

In the last Aquarion rate case approved by the PUC, Aquarion, with the support of North Hampton, gained approval to work with North Hampton, Hampton and Rye to identify water infrastructure improvements that are of the highest priority, with the aim of presenting annually a proposed 3 year capital improvement plan. Once projects are approved, they will be reviewed upon completion for eligibility to recover the cost of the company's investments by means of a rate surcharge. The concept encourages Aquarion to accelerate the pace of its investment in water mains and hydrants and modern remote radio-read water meters. The company is allowed to recover the cost of its investment more quickly, resulting in lower long term water utility operating costs (lower costs to customers) and will provide better water service to Aquarion's customers. The WICA review process provides North Hampton, for the first time, a seat at the table at the PUC with staff and Town Counsel reviewing what priority will be given to Aquarion's annual water system improvements.

The NH Public Utilities Commission issued its first WICA surcharge Order on December 22, 2010. The order approved certain Water Infrastructure and Conservation Adjustment (WICA) projects for 2011-2012, along with a surcharge of 1.5715% to allow recovery of WICA water main and meter improvement projects performed in 2010 in the amount of \$721,546.

Water main replacement work was undertaken by Aquarion in 2010. The company replaced the aging water main on Atlantic Avenue between Mill Road and 106 Atlantic Avenue. This project expense of approximately \$537,000 took up the lion's share of the \$721,546 2010 WICA project expenses.

Aquarion also updated over 750 water meters. This metering project is part of a 3 year undertaking to install water meters that can be read remotely with a device operated from a vehicle traveling up and down the street,

thereby saving customers the expense of having an Aquarion employee having to leave their vehicle and go onto each property to read each customer's meter. The new meters considerably reduce labor cost and will, as the NHWC desires it, permit monthly (instead of quarterly) bills, resulting, we have argued at the NH PUC, in much earlier leak detection (which means reduced bills to customers for leaky fixtures) and increased water conservation.

In 2011 further work on the Atlantic Avenue main replacement will be completed, starting at 106 Atlantic Avenue and continuing to Woodland Road. Aquarion plans to install another 1/3 of the new remote-read water meters.

NHWC commissioners and Fire Chief Dennis Cote have raised two very important public safety issues with Aquarion and the PUC staff during this years WICA review:

Aquarion was asked to color-code caps of the fire hydrants the NFPA standard colors to indicate the available fire flows that the annual hydrant testing indicates each hydrant can be expected to provide. Aquarion stated it has no plans to color-code its hydrants. The Town of Hampton's representative at the PUC supported our town's request (their fire chief also wants color-coding). The company indicated it would review the towns requests. Thus far, the hydrants are still not color-coded so we will again bring the issue to the PUC at this years WICA meeting and request that the company be ordered to comply with the NFPA code.

Aquarion was asked to explain whether, during a power outage – specifically during the prolonged power outage as the Seacoast communities experienced in 2008. . NH Fire Chief Cote told the PUC that it took several days to procure the necessary portable generators last winter. The company claims that the portable generators will satisfactorily supply a portion of the water flows and water pressure, that they are adequate to do so. The answer was not satisfactory to NH commissioners nor the Town of Hampton (the towns pay a very large sum for hydrant fire protection). NHWC then proposed there be a new WICA capital equipment improvement item to provide permanent, onsite generators that would enhance public safety when there is a power outage. No decision was reached at the meeting.

Public documents on the WICA process are at the town's website.

Respectfully submitted

The Town of North Hampton Water Commission (NHWC) was formed in 1957 by town vote. The Commission was charged with certain watchdog duties and responsibilities, including:

- ♦ Supervision of extensions/improvements to the corporately-owned water system;
- ♦ Planning for improvements/extensions/alterations to said water system;
- ♦ Studying the water system and preparing long-range and comprehensive programs and methods of financing improvements/alterations/extensions in order to "insure that, in due time, all major and worthy areas of the aforesaid Town will receive adequate fire protection by virtue of an organized and properly conducted municipal water system"; and

To conduct any other business, investigations or work related to the aforesaid system whether mentioned herein or not upon authorization by the vote of the legal voters of said Town in annual or especially-convened Town Meetings.

- Report of the Zoning Board of Adjustment -

On behalf of the Members and Alternates serving the Town of North Hampton Zoning Board of Adjustment ("Board"), I welcome the opportunity to report on the activities of the Board in calendar year 2010.

It is significant to note that pursuant to the action taken by the "voters" in 2008, the Board became a "fully independent" and "elected" Board on May 11, 2010. The conversion process from an "appointed" to an "elected" Board occurred over a period of two voting cycles in 2009 and 2010. Presently serving as elected Members are: Robert B. Field, Jr., Chair; Michelle Peckham, Vice Chair; Richard H. Stanton; David Buber; and, George Lagassa. Each Member brings to the Board a wealth of prior experience, and the Town is grateful for their service.

The change in the character of the Board, also brought with it a transfer of appointing authority as to Alternates. During 2010, the Board established formal protocols for the appointment of Alternates, and, in August, with one "hold over", Jennifer Lerner, the Board appointed the following persons as Alternates; Phelps Fullerton, Jonathan Pinette, Dennis Williams, and Theodore ("Ted") Turchan. A "thank you" is extended to Charles Gordon and Deborah Wood who's terms of service as appointed Alternates elapsed.

Alternates serve an important function to the processing of the Board's work; and, at least one Alternate is requested to be present at each Meeting of the Board to serve on short notice should a Member be disqualified or recused. Alternates are generally appointed to sit on a case by the Chair on a schedule maintained by the Administrative Assistant to the Board.

In addition to one (1) case "carried over" from 2009, there were eleven (11) cases filed in 2010. Two (2) of such cases were concluded in January of 2011.

The Disposition of Cases in 2010 was as follows: 6 Approved; 3 Denied; 2 Withdrawn; and, 1 Continued for a total of 12.

Complete records of each case are maintained in the Town Offices and are available for inspection by the public upon request during normal business hours.

In many instances, approvals for relief were accompanied by Special Conditions which the Board determined as necessary. Of paramount concern to the Board is the application of the Zoning Ordinance of the Town of North Hampton ("Ordinance") as it is amended from time to time by the voters, and as an instrument of public policy derived from the Master Plan. The Ordinance is viewed as the tool by which issues such as public safety; wetlands; aquifers; recharge areas; Shore lands; density; historical; cultural and aesthetic values; and, property values, can be preserved and/or protected.

The Board, as an independent elected entity, has on its Agenda for 2011 the task of negotiating and formalizing an "Administrative Services Agreement" with the Town as represented by the Select Board. While it is early, we fully expect to find common ground and complete the task in the first (1st) quarter. Looking ahead, there will be two (2) Board positions open to be filled at the 2011 Town Elections. Please take an active role in such process.

I would be remiss if, on behalf of the Board, I failed to acknowledge the outstanding services of Wendy V. Chase, Planning and Zoning Administrator/Recording Secretary, and Richard ("Red") Mabey, Building Inspector and Code Enforcement Officer, without whom our tasks could not be performed. I also wish to thank Stephen Fournier, Town Administrator, and John Savastano, our cable television producer, who makes all of our Meetings available to you from the newly renovated, and comfortable production studio in the Town Hall. Our Town is served well by our Administrative leadership and staff.

Respectfully submitted,

Robert B. Field, Jr., Chair

-Report of the Bandstand Operating Committee-

2010 marked the 15th summer of concerts in North Hampton. From the very first concert, we have been fortunate to have the members of the Masonic Lodge selling hot dogs, beans, chips and drinks. This year for the first time, the North Hampton Cub Scouts Pack 162 provided the cookies and brownies. The boys and their parents did a wonderful job and dessert was enjoyed by all. For the last 14 years the North Hampton Woman's Club had taken on this project to support their WHS Scholarship Foundation. The Woman's Club had to disband due to declining membership. They did a wonderful job for many years and we thank them all. Everyone also enjoyed the popcorn, which was a fundraiser for Centennial Hall. Each of these organizations works to raise funds and contribute 10% of their net earnings to the bandstand fund who in turn fund the children's programs and all concerts. The bandstand committee is pleased to be able to provide the venue for these worthwhile organizations.

We love to see all the families come out and enjoy the summer evenings. We hope you will join them this summer. Just bring your blanket or lawn chairs, picnic if you wish or buy from our vendors. What could be nicer on a beautiful summer evening in North Hampton?

It is with regret that two of our very active members are retiring this spring. Deb Sillay and Ed Hobby have been on the committee for many years and are not able to continue serving. They each have contributed so much and will be sorely missed. Deb and Ed, thank you so very much for all you have done, you will be missed!

As many of you know The Friends of the North Hampton Bandstand Inc., a non-profit organization, had the bandstand built in 1996. The goal of the organization was to build a bandstand so the community could enjoy musical performances and have a place to come together with friends and neighbors. This was done and the "Friends" pay all expenses for the entertainment and maintenance of the bandstand.

After almost 15 years, the bandstand needed some maintenance and refurbishing so we consulted with Southwick Construction and had the work done. We were happy to be able to have this work done in a timely manner and the bandstand is once again back to its pristine condition.

We do send out fund raising letters to support our concerts and during the intermission, we "pass the bucket". If you would like to make a contribution and be recognized in our programs, mail your contribution to the Friends of the North Hampton Bandstand, Inc., PO Box 3, 03862.

December 4th was the annual lighting of the Christmas tree and singing of carols. Centennial Hall joins us in this annual tradition by hosting the carolers with a warm place following the tree lighting and caroling. Seacoast Academy of Music provided musical entertainment and this year the Cub Scouts provided the hot beverages and many desserts. We would like to thank everyone for helping us with this festive event.

Our concert season begins Wednesday, June 22 and continues each Wednesday throughout the summer. We have four Children's Concerts every other Thursday morning in July and August. Our final concert is Labor Day and it has become a tradition to have Good Mem'ries Big Band end our season. We have many fine groups lined up and hope to see you there.

The committee met throughout the year to discuss maintenance of the bandstand, plan the concerts and children's programs. We do spring and fall cleanup, planting of flowers, tree decorating and caroling. If you are willing to give a few hours of your time and have the interest, we would love to hear from you!

I would like to thank the following committee members for all their help in making our seasons such a success. They are: Brian Chevalier, Kendall Chevalier, Sarah Mahoney, Tamera Saal, and Honorary Member Byron Kirby. I thank my husband George; there are so many times I would not be able to get these things done without his help. Lee and Mary Eileen Saunders also for their help decorating the tree and taking it down, thank you.

Respectfully submitted,

Delores Chase, Chairman

-Report of the Conservation Commission-

Pursuant to RSA Section 36-A:2, included below is the Annual Report of the North Hampton Conservation Commission for 2010. Highlighted are some of the achievements made by our Commission as well as the challenges ahead of us.

Inventory of Conservation Land

The Town currently has 1,376 acres of land in conservation or about 15.5% of the Town's total land area. This land is comprised of 104 parcels, mostly concentrated in the Winnicut River Watershed, from which most of the Town's drinking water is supplied. The North Hampton Forever Sub-Committee completed its work for closing on the purchase of the 73.4-acre Corbett conservation land off Walnut Ave. It was a significant investment in not only conservation land, but in the added protection of the Winnicut River watershed. This project was the last to be funded from the 2001 Conservation Bond balance, as more fully described in the North Hampton Forever Annual Report.

Additions to the inventory in 2010 included 6 parcels from tax forfeitures or donations and 3 parcels as purchases through the North Hampton Forever program. Several other additions to the inventory are pending. Future near-term purchases will be funded through the Conservation Capital Reserve or by grants and will have no added impact to the tax rate. Other additional land may be placed into conservation through private donations of property or conservation easements. An updated map showing North Hampton conservation parcels is provided on the Town web site for public review.

Grants and Services

In 2010, through the efforts of the DES Coastal and Beach Programs, we were able to make significant progress in identifying the sources of bacterial contamination in the Little River, which is classified as an "impaired waterway". In one case, evidence of raw sewage outflow was discovered and corrective actions were immediately taken. Continued monitoring of the water quality will be scheduled, since many nearby drinking water supplies in the Little River aquifer are from private homeowner wells.

We were also the beneficiary of partial grant funds from the Fuller Foundation for baseline water quality testing of the Winnicut River, with work beginning in spring, 2011 by the Winnicut River Coalition.

We have evidenced increasing contamination of wetlands in Town and the potential for groundwater contamination continues to become a threat to drinking water. Our intent is to continue to uncover and report any evidence of contamination sources to the DES for corrective enforcement actions. The US EPA and NH DES have targeted a more extensive water testing and enforcement program along the rivers and in the beach area in 2011 to pinpoint the contamination sources, with further plans to implement corrective enforcement actions.

Public Testimony

The Commission contributed to several hearings by the Planning and Zoning Boards on matters impacting wetlands quality. We engaged the services of the Rockingham County Conservation District for expert wetlands and soils scientist testimony on the potential impact of development of lands near or in wetlands and wetlands buffers. Several applications for wetlands variances were denied based in part on the expert testimony.

Conservation Parcels Improvements

We continue to conduct conservation land monitoring programs to ensure the protection of conservation parcels. The use of third party easement-holding trusts and their expertise has proven highly valuable in monitoring some of the larger parcels in conservation.

We also continue to clear and upgrade trails and access walkways on conservation parcels for passive recreational uses by residents. The list and descriptions of these parcels is being prepared through a public awareness program available on the town web page and with summary handouts. New signs will be placed on these parcels to guide visitors as they walk along the trails.

At the Dalton Town Forest significant improvements of the logging road, the property boundaries and the entrance were made in 2010 to add to the attractiveness and accessibility.

The use of the conservation parcel on the former Marston Farm, along Exeter Road was a big success for the first year of the community vegetable gardens, organized by the Agricultural Commission. Additional land with fertile soil is available on this conservation parcel to develop and accommodate continued growth of the community garden program as more residents participate to grow fresh fruits and vegetables there.

Right to Know Act

As a part of our Rules of Procedure, in 2010 we conducted and adopted an annual review of the provisions of RSA 91-A: 3, commonly known as the Right to Know Act, to highlight the legal rules and limitations in conducting Town business. Of significance are the often unknown or misunderstood limitations placed on the use of e-mail, phone discussions or internet social networks for conducting non-procedural business by a Town Commission or Board. In 2010, the Commission obtained a legal opinion from Town Counsel which confirmed our legal right to enter into non-public sessions to negotiate and/or deliberate on land purchases under RSA 91-A: 3 II (d), which provides for "Consideration of the acquisition, sale or lease of real or personal property which, if discussed in public, would likely benefit a party or parties whose interests are adverse to those of the general community".

Another key legal opinion was provided by counsel to reaffirm and defend our policy that the Commission will not take land out of conservation.

Planning Board Master Plan Survey Results

The February 2011 Master Plan survey results showed exceptional high favorability for conservation in North Hampton. Approximately 95% of the survey respondents indicated that it is "Very Important" or "Important" to preserve the rural character of the Town by protecting drinkable water from private wells, maintaining healthy wetlands and protecting land for wildlife habitat. Moreover, 89% of the survey responses indicated that preserving wetlands, forests, and open space and protecting aquifers was either "definitely needed" or "might be needed". Only about 5% of the survey responses (an insignificant average of about 14 respondents) indicated that continued protection of these land and water resources was "not important" or "not needed".

We view the overwhelmingly favorable survey responses as a clear mandate by the Town for the Conservation Commission to continue its current programs for protecting precious drinking water supplies and for preserving open land, wetland aquifers and buffers, while encouraging passive recreational uses of conservation land for many future generations of North Hampton residents.

Accordingly, our Commission will continue to take the position that it is contrary to the public interest to desecrate these valuable water and natural resources by Town boards' approvals of seemingly unabated development in wetlands and wetlands buffers.

Finally, on behalf of the Conservation Commission and North Hampton Forever, we would like to thank the property owners who have agreed to place their land into conservation and residents of North Hampton for their continued support and confidence in our efforts to acquire, preserve and protect conservation land, to reduce taxes and to preserve the rural and historic character of our Town. We would also like to thank Stan Knowles for his long-standing dedication in serving on the Commission and to the Town office staff for assisting us on our many requests.

Respectfully submitted by the Conservation Commission,

Chris Ganotis, Chairman
Lee Brooks, Vice Chair
Dick Wollmar, Select Board Representative
John Peterson, Treasurer
Shirley Carter
Brian Chevalier
Patty O'Connor
Philip Thayer
Alternates: Peter Simmons and Lisa Wilson

-Report of the North Hampton Heritage Commission-

Jenifer Landman, Chair
Jane Currivan, Vice Chair
Penelope Holbert, Secretary
Carolyn Brooks, Treasurer

Paul Cuetara, Commissioner
Jane Palmer, Alternate
Ben King, Alternate

The North Hampton Heritage Commission continues to assist other town boards and committees on projects, which are related to historic issues, such as the Town Hall restoration, and develop free brochures on locally historic topics. Please see the Town Hall Committee Annual Report.

On the town website Heritage Commission page, we have posted a time-line of North Hampton, comparing local history with state, national, and world events. This research has been an on-going project of the Heritage Commission for over two years. It will be the source for several free printed brochures in the future. As a living document, the time-line will be updated approximately every six months as research continues.

The Heritage Commission purchased a book *The Vital Records of North Hampton, NH* by Susannah J. Clark and Richard Curl. It is available in the Heritage Conference Room for public reference.

The primary project for the Heritage Commission this year was working with Cynthia Swank and Peter Parker, who offered their expertise and time, to identify, preserve, arrange and describe nearly thirteen linear feet of loose Town records dating from the early 1700's to early 1900s. These documents include inventories (assessments), tax lists, town meeting records, petitions, indentures, reports of the School Superintending Committee, chattel mortgages, claims, militia rolls, and much more. Jane Palmer, Penny Holbert and Donna Etela were the stalwarts with the team putting in 491 volunteer hours on the project as of March 9, 2011. Thanks to the NH Vital Records Improvement Fund, Town Clerk Sue Buchanan was able to obtain archival quality supplies, some of which were used for this project.

Visit the Heritage Commission Conference Room in the "old" Town Offices (the stone building) or the Heritage Commission or Town Clerk's web pages to view the finding aid and learn more about this collection and other historic Town records. A loose-leaf binder containing photocopies of about one hundred of the documents to amuse and intrigue you and a very small exhibit of the some of the original documents awaits you in the conference room.

The North Hampton Heritage Commission would like to take this opportunity to thank the North Hampton Historical Society for their continued work to preserve town artifacts and for the many years of hosting free lectures on historic topics.

Jenifer Landman, Chair

The North Hampton Heritage Commission was organized in May 1997 by town vote. Under the guidelines of RSA 674:44, the Commission is to identify and promote preservation and appreciation of historic buildings and sites. Members research, record, and inventory historic resources, assist the Planning Board as requested, advice local agencies and boards, and coordinate activities with service and non-profit groups.

-Report of the Mosquito Control Committee-

Dragon Mosquito Control is our contractor again this year. Our budget has not changed from last year. It is \$49,000 for larviciding, \$5,000 for catch basin treatment, \$8,000 for trapping and identifying, and \$5,000 for emergency adulticiding for 5 treatments.

Sarah MacGregor, owner of Dragon Mosquito Control did a fine job again this year. We had less of a mosquito problem this year than in past years. Fortunately, no disease-bearing mosquitoes were found in North Hampton.

Respectfully submitted,

Pat Moreinis Dodge, Chairwoman
Bob Hamilton, committee member
Bill Pare, committee member

-Report of North Hampton Forever-

At Town Meeting in March 2001, a \$4.0 million bond issue was authorized to fund a land conservation fund that came to be known as "North Hampton *forever*." A subcommittee of the Conservation Commission was established to implement the program. After almost ten years of work, the North Hampton *forever* Subcommittee has completed 14 projects that collectively, represent the protection of approximately 656 acres.

The total appraised value of acquisitions exceeds \$7,150,000. In completing these transactions the Subcommittee, however, has expended only about \$3,720,000 of bond funds plus additional expenses for legal fees, title insurance, appraisals and other transaction costs. After expenditures for transaction costs are fully reconciled and included, total expenditures for the North Hampton *forever* Program, will likely exhaust the \$4.0 million bond authorization.

The following table summarizes North Hampton *forever* Subcommittee projects:

Property Owner	Acres	Closing Date	Property Conveyed	Acquisition Price	Donation or Bargain Sale Value	Federal Funds	NHF Funds	Appraised (or Assessed) Value
Metalious	18	May 2002	Easement	\$105,000			\$105,000	\$105,000
Wollmar	14	Dec 2002	Easement		\$270,000			\$270,000
D'Urso	15	Dec 2003	Fee	\$200,000	\$155,000		\$200,000	\$355,000
Cahill	51	Dec 2003	Easement		\$1,025,000			\$1,025,000
Treat	103	Feb 2004	Fee	\$300,000	\$70,000		\$300,000	\$370,000
Ebert	19	Aug 2006	Easement	\$250,000	\$1,666		\$250,000	\$251,666
Demogenes	51	Dec 2006	Fee	\$385,000			\$385,000	\$385,000
Woods	2	Dec 2006	Fee	\$60,000	\$114,200		\$60,000	\$174,200
Luff/Tagupa	84	Jan 2007	Fee	\$1,400,000		\$1,400,000		\$1,400,000
Robie	161	Aug 2007	Easement/Fee	\$1,438,000	\$27,000		\$1,438,000	\$1,465,000
Dalton	16	Sep 2007	Fee	\$215,000	\$45,000		\$215,000	\$260,000
Donais	23	Oct 2007	Fee	\$23,000			\$23,000	\$23,000
Jenkins	25	May 2009	Easement	\$450,000	\$75,000	\$249,600	\$200,400	\$525,000
Corbett	74	Dec 2010	Fee	\$545,000			\$545,000	\$545,000
Totals	656			\$5,371,000	\$1,782,866	\$1,649,600	\$3,721,400	\$7,153,866

The Subcommittee was able to acquire property valued at \$7,153,866 with \$4,000,000 of Town funds, for two reasons:

1. Landowners made generous donations or agreed to bargain sales of property that added value totaling \$1,782,866.
2. Awards of federal funds totaling \$1,649,600 were secured and used for two acquisitions.

Since the outset of the North Hampton *forever* program, one aim of the Subcommittee has been to leverage the Town's bond appropriation by securing grants and attracting voluntary donations from property owners.

The North Hampton *forever* program has achieved significant, permanent beneficial effects for the Town. As stated in last year's annual report:

Land acquired [in fee] or protected with easements is permanently preserved. Conservation land will never be used for development and will, therefore, save tax dollars for years to come. Conservation land does not require fire, rescue, police, highway department, or school services, and it **does not** generate traffic or pollution. Conservation land **does** provide wildlife habitat, beautiful open space, protection for wetlands, and recharge areas for our aquifers. It sustains an attractive feature of New Hampshire's rural character that attracts tourism and contributes to the economy.

Members of the NHF Subcommittee are especially grateful for generous contributions of landowners – Mary Lou and Dick Wollmar, Catherine and Christian D'Urso, Jacqueline and Jake Cahill,

-Report of North Hampton Forever-

Kathaleen and Dietrich Ebert, William Woods, Jane Robie, and Cynthia and John Jenkins -- who have contributed so much from personal resources to help protect permanently vital natural resources in North Hampton.

At the conclusion of 10 years' work on acquisitions under the \$4.0 million bond authorization, the Subcommittee is proud to report on accomplishments of the NHF Program. The Subcommittee also looks forward to continuing to advise the Conservation Commission about acquiring additional conservation land.

Members of the Subcommittee are: Robert Field (2000-present), Chris Ganotis (Treasurer, 2000-present), Tim Harned (Co-Chair, 2000-present), Stanley Knowles (2006-present), Shep Kroner (Secretary, 2004-present), Peter Simmons (2006-present), Dick Wollmar (2000-present; Selectmen's Representative, 2010-2011), and Phil Wilson (Co-Chair, 2000-present). Ms. Michele Peckham, Esq., serves as legal counsel for the Subcommittee.

Submitted by Phil Wilson, Co-Chair

-Report of the Agriculture Commission-

The Agriculture Commission has focused on encouraging awareness, within our community, of opportunities to buy local, support the farmers' markets, grow your own garden or raise a few chickens.

The Community Garden, on Route 111 across from Dearborn Park, had a successful first year and special thanks go to Bob Copp for overseeing much of the activity at the garden. The plots were rototilled and water access was created for the gardens. A bonus for the school lunch program was the opportunity to use fresh vegetables from the garden. The gardens will be expanded in 2011 and we look forward to a connection with Master Gardeners program graduates.

During the summer, we partnered with the library to do a fresh food tasting and livestock awareness event held at the library. A huge selection of fresh, homegrown fruits and vegetables were displayed for tasting and a cow and multiple breeds of chickens were also on site. Special thanks go to Pollyanna Ford and her family for exhibiting the cow and answering questions, and to the Allen children for overseeing the chickens and also answering questions.

Through the summer and fall, members of the agriculture commission worked on the Ad Hoc planning board committee to propose a new agriculture zoning ordinance which will be voted on in May.

The Agriculture Commission continues to build a pertinent library of books and DVD's, which are available to borrow. We also promote workshops to aid aspiring gardeners and farmers in developing sustainable methods, which improve the soil, the produce grown, and our health.

We wish everyone success in their efforts for a greater connection to agriculture in all its forms.

Contact any of the following for information:

Cynthia Jenkins	cynjenks@comcast.net
Dick Wollmar	orgfarm@comcast.net
Robert Copp	robert.copp@comcast.net
Dieter Ebert	dieterebert@hotmail.com
Walter Nordstrom	modig@comcast.net
Sylvia Cheever	sylviacheever@comcast.net

-Report of the North Hampton Energy Committee-

An energy display has been set up in the library with books and reference materials for residents. The display includes a hands on demonstration comparing the energy consumption of various light bulbs, like CFL, LED, and incandescent. There are Kilowatt meters and infrared thermometers available for check out as well. So please come to the library and take some of these tools home and be your own energy detective.

The committee completed its audit of most of the town facilities last year in June 2009 and the full report can now be found on the town website at: www.northhampton-nh.gov, then navigate to Board's & Committees on the home page and click on the Energy Committee link.

A presentation of the report's findings was made to the Select Board and many of the report's findings and recommendations have been addressed. A follow-up audit is being planned in the near future to check on the progress. The library is currently being audited and a report will be issued on energy saving recommendations in the near future.

In April the NHEC in conjunction with the Agricultural Commission and North Hampton Library hosted a localvore breakfast and presentation by David Borden entitled "Earth and Energy". David was a member of the New Castle Budget and Energy Committees and he served on the Science, Technology and Energy Committee of the NH House from 2007 to 2010. Local fare was served up to the delight of the participants and a lively presentation and discussion followed regarding energy consumption in communities and the impact energy consumption will have on how our towns and communities will look in the future.

We plan on organizing more presentations throughout the year including a "Button-Up NH" home weatherization workshop. This workshop is free to all residents and is being sponsored by the New England Carbon Challenge and Clean Air Cool Planet.

We can all conserve and minimize our impact on the environment through knowledge and constant vigilance. Individually we should set a goal to reduce our energy consumption at home, at work, in our businesses, and in our town and community. This requires thoughtful utilization of our natural resources and responsible actions in our everyday lives. Turn off a light, have an energy audit performed and buy energy efficient products.

If you have ideas on how we can accomplish this please feel free to stop by one of our meetings and get involved. Meetings are held the 2nd Friday of each month, 9AM at the North Hampton Public Library

Respectfully submitted for the North Hampton Energy Committee by,

Peter Philbrook, Chair



THE STATE OF NEW HAMPSHIRE
TOWN OF NORTH HAMPTON

TOWN MEETING WARRANT

To the inhabitants of the Town of North Hampton, County of Rockingham, in the State of New Hampshire, qualified to vote in Town affairs:

FIRST SESSION

You are hereby notified to meet for the First (Deliberative) Session of the annual town meeting, to be held at the North Hampton Town Hall, North Hampton, NH on the second day of April 2011 being a Saturday, at eight thirty in the forenoon (8:30 A.M.) The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by state law.

SECOND SESSION

You are also notified to meet for the Second Session of the annual town meeting, to elect town officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First Session, to be held at the North Hampton Town Hall, North Hampton NH, on the tenth day of May 2011, being Tuesday, at eight o'clock in the forenoon (the polls are to be open at 8:00 A.M. and may not close prior to 7:00 P.M.) to act upon the following:

ELECTION OF OFFICERS

Article 1 To choose the following officers for the coming year:

One Select Board Member	For Three Years
One Water Commissioner	For Four Years
One Trustee of the Trust Funds	For Three Years
Two Municipal Budget Committee Members	For Three Years
One Cemetery Trustee	For Three Years
One Treasurer	For One Year
One Library Trustee	For Three Years
Two Members of the Planning Board	For Three Years
Two Members of the Zoning Board of Appeals	For Three Years

BY PETITION - ZONING ORDINANCE AMENDMENT #1

Article 2 Are you in favor of the adoption of Amendment #1 to the Zoning Ordinance as proposed by a Citizen's Petition, signed by at least 25 registered voters of the Town of North Hampton, as follows:

"To repeal Section 409.12 of the Zoning Ordinance, which authorizes the Planning Board to issue Conditional Use Permits for constructing or expanding structures on certain lots in the wetlands buffer zone or the Wetlands Conservation District, for the following reasons with a Warrant Article:

Whereas, originally adopted in 1988 as a Special Exception under the jurisdiction of the Zoning Board of Adjustment, this provision was intended to provide then-existing lots relief, under specified conditions, from the wetlands setback restriction enacted the same year. In 2010, this authority was transferred from the Zoning Board of Adjustment to the Planning Board at the Planning Board's own initiative; and

Whereas, the text of Section 409.12 is internally inconsistent in that, while it specifically provided for the expansion of existing structures, its requirement that "...no reasonable and economically viable use of the lot can be made without the exception" makes it virtually impossible for an expansion to be allowed where a usable structure exists; and

Whereas, the text is also flawed because the requirement cited above, adopted in a New Hampshire Supreme Court ruling (2003-493), *Boccia v. Portsmouth*, was recently replaced by the Legislature when it adopted new variance criteria in 2010 (RSA 674:33); and

Whereas, the North Hampton Zoning Ordinance in other sections provides adequate wetland and wetland buffer protection, as well as legal recourse for property owners by an appeal to the Zoning Board of Adjustment; and

Whereas, Section 409.12 imposes an unnecessary and burdensome layer of Planning Board involvement in the legal process; thus

We petition the Legislative Body as follows:

Shall the North Hampton Zoning Ordinance be simplified by repealing Section 409.12 which adds the requirement for Planning Board Conditional Use Permits to build or expand on certain lots in the Wetlands Conservation District or the wetlands buffer zone?" **Not recommended** by the Planning Board 7-0

ZONING ORDINANCE AMENDMENT #2

Article 3 Are you in favor of the adoption of Amendment #2 to the Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article V, Section 506.2.J – materially altered signs and Section 506.3 – Change of Tennant, to clarify the definition of materially altered ground, monument, pole or pylon signage to simplify the administration and enforcement of the sign regulations when there is a change of tenancy to ensure that ground, monument, pole or pylon signs are not to be confused with wall signs, and to accelerate improvement of signage in the Industrial/Business-Residential District by reducing the number of non-conforming wall signs over a shorter period of time. Recommended by the Planning Board 7-0

ZONING ORDINANCE AMENDMENT #3

Article 4 Are you in favor of the adoption of Amendment #3 to the Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article V, Section 508 – Agriculture, to replace in its entirety for the purpose of promoting responsible agricultural operations throughout Town by balancing between the rights of property owners who want to farm their land and, of abutting property owners who want to enjoy their property without offensive sounds, odors, or pollution of the environment. Recommended by the Planning Board 6-0.

ZONING ORDINANCE AMENDMENT #4

Article 5 Are you in favor of the adoption of Amendment #4 to the Zoning Ordinance as proposed by the Planning Board as follows:

To Amend Article III, Section 302.3 (definition of “Agriculture”) so that it is the same as the definition in the proposed Section 508. Recommended by the Planning Board 7-0

ZONING ORDINANCE AMENDMENT #5

Article 6 Are you in favor of the adoption of Amendment #? to the Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article IV, Section 405.3 – Prohibited Uses for all Districts – Commercial Animal Husbandry Facilities, to ensure that the sale of local produce in local farm stands, farmers’ markets, and food stores is not prohibited. Recommended by the Planning Board 6-0.

LEASE PURCHASE AGREEMENT FOR FIRE ENGINE

Article 7 To see if the town will vote to authorize the Select Board to enter into a long-term lease/purchase agreement to purchase a Fire Engine at a cost not to exceed four hundred eighty thousand dollars (\$480,000.00) and further to authorize the withdrawal in the amount of three hundred thousand dollars (\$300,000.00) from the Fire Equipment Capital Reserve Fund created for this purpose, this will lower the lease/purchase agreement amount to one hundred eighty thousand dollars (\$180,000.00) payable over a term of five (5) years at a rate of \$39,560 annually and to raise and appropriate \$339,560.00 from the Fire Equipment Capital Reserve Fund for the

first years payment. Each year's subsequent payment will come from the Fire Equipment Capital Reserve Fund. This agreement does not contain an escape clause. This will have no impact on the tax rate. (3/5 ballot vote required) Recommended by the Select Board 3-0. Recommended by the Municipal Budget Committee 8-0.

CONTRIBUTION TO THE HEALTH BENEFIT STABILIZATION CAPITAL RESERVE FUND

Article 8 To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) from fund balance to be placed in the Health Benefits Stabilization Capital Reserve Fund for the purpose of stabilizing health benefit increases for employees. There will be no impact on the tax rate. (Majority vote required.) Recommended by the Select Board 3-0. Recommended by the Municipal Budget Committee 8-0.

CREATION OF THE EARNED TIME SETTLEMENT CAPITAL RESERVE FUND

Article 9 To see if the Town will vote to establish a Earned Time Settlement Capital Reserve fund and to raise and appropriate the sum of twenty thousand dollars and no cents (\$20,000) from fund balance to be placed in said fund and to name the Select Board as agents. The purpose of this fund is to buy out employees earned time during anytime of the life of their career. (Majority vote required.) Recommended by the Select Board 3-0. Recommended by the Municipal Budget Committee 8-0.

TOWN BUILDING MAINTENANCE CAPITAL RESERVE FUND

Article 10 To see if the Town will vote to raise and appropriate through taxation the sum of one hundred thousand dollars and no cents (\$100,000.00) to be placed in the Town Building Maintenance Capital Reserve. The purpose of this fund is to perform improvement projects and regular maintenance at the various Town owned buildings including the Town Hall. (Majority vote required.) Recommended by the Select Board 3-0. Recommended by the Municipal Budget Committee 8-0.

CHANGING FROM AN ELECTED TO AN APPOINTED TOWN TREASURER

Article 11 To see if the Town will vote to change the office of Town Treasurer from an elected position to an appointed position per RSA41:26-e. Such appointment shall be made in accordance with RSA 669:17-d by the Board of Selectmen. Such appointment shall be made in writing and shall include compensation paid. Recommended by the Select Board 3-0.

ROAD RECONSTRUCTION – HIGHLANDER DRIVE : CHERRY ROAD.: NEW ROAD:

Article 12 To see if the Town will vote to raise and appropriate through taxation the sum of one hundred ninety thousand dollars and no cents (\$190,000.00) for the purpose of repaving and reconstructing Highlander Dr., Cherry Rd. and New Rd. (Majority vote required.) Recommended by the Select Board 3-0. Recommended by the Municipal Budget Committee 8-0.

CONTRIBUTION TO THE MOSQUITO CONTROL CAPITAL RESERVE FUND

Article 13 To see if the Town will vote to raise and appropriate through taxation the sum of seventy thousand dollars and no cents (\$70,000.00) to add to the Mosquito Control Capital Reserve Fund. (Majority vote required.) Recommended by the Select Board 3-0. Recommended by the Municipal Budget Committee 8-0.

FY2012 OPERATING BUDGET

Article 14 Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$5,544,004? Should this article be defeated, the default budget shall be \$5,690,976 which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The Municipal Budget Committee recommends this article 5-3. The Select Board recommends an amount of \$5,600,976 3-0.

LEASE PURCHASE AGREEMENT FOR ONE POLICE CRUISER

Article 15 To see if the Town will vote to authorize the selectmen to enter into a three-year lease/purchase agreement for thirty three thousand dollars and no cents (\$33,000.00) for the purpose of leasing and equipping one police cruiser for the Police Department and to raise and appropriate eleven thousand dollars and no cents (\$11,000.00) for the first year's payment and further to authorize this sum to come from the Public Safety Service Detail Fund. This article will have no impact on the tax rate in the first year. The second and third year payments will be contained in the operating budget. This lease agreement contains an escape clause. (Majority vote required). Recommended by the Select Board 3-0. Recommended by the Municipal Budget Committee 8-0.

CREATION OF PARAMEDIC TRAINING CAPITAL RESERVE FUND

Article 16 To see if the Town will vote to establish a Paramedic Training Capital Reserve fund and to raise and appropriate the sum of twenty-four thousand dollars and no cents (\$24,000) to be placed in said fund and to name the Select Board as agents. The purpose of this fund is to train members of the North Hampton Fire and Rescue Department in order to have them certified as paramedics. (Majority vote required.) Recommended by the Select Board 3-0. Recommended by the Municipal Budget Committee 8-0.

CREATION OF TOWN REVALUATION CAPITAL RESERVE FUND

Article 17 To see if the Town will vote to establish a Town Revaluation Capital Reserve Fund and to raise and appropriate the sum of forty thousand dollars and no cents (\$40,000) to be placed in said fund and to name the Select Board as agents. The purpose of this fund is to comply with the New Hampshire State Constitution and carry out a Town Revaluation in FY13. (Majority vote required.) Recommended by the Select Board 3-0. Recommended by the Municipal Budget Committee 8-0.

REPLACE TENNIS NETS AT DEARBORN PARK

Article 18 To see if the Town will vote to raise and appropriate the sum of two thousand five hundred dollars and no cents (\$2,500) and further withdraw this sum from the previously established Tennis Courts Capital Reserve Fund. These funds will be used to replace the tennis nets at Dearborn Park. (Majority vote required.) Recommended by the Select Board 3-0. Recommended by the Municipal Budget Committee 8-0.

WINTERFEST FIRE WORKS

Article 19 To see if the Town will raise and appropriate the sum of three thousand dollars and no cents (\$3,000) for the purpose of having fireworks at the annual Winterfest. (Majority vote

required.) Recommended by the Select Board 3-0. Not Recommended by the Municipal Budget Committee 3-5.

BY PETITION: CONTRIBUTION TO TRANSPORTATION ASSISTANCE FOR SEACOAST CITIZENS

Article 20 Shall the Town of North Hampton vote to raise and appropriate the sum of \$1,750.00 to defray the cost of and expand the services provided by TASC, Transportation Assistance for Seacoast Citizens, to eligible North Hampton residents in the Town's FY2012 Budget? TASC recruits, trains and mobilizes a corps of volunteer drivers who provide ambulatory adult residents age 55 or better or who have a disability that prevents them from driving. TASC has been providing services in eight seacoast communities, including North Hampton, since 2006. (Majority vote required.) Recommended by the Select Board 2-0. Recommended by the Municipal Budget Committee 4 - Yeas, 0 - Nays, 3 - Abstentions.

OTHER BUSINESS

Article 21 To transact any other business that may legally come before this meeting.

Given under our hands and seals this 22nd day of March,
in the year of our Lord, Two Thousand and Eleven.

The North Hampton Select Board



Dick Wollmar, Chair



Jon Rineman, Vice Chair



James Maggiore, Selectman

A true copy attest.

The North Hampton Select Board



Dick Wollmar, Chair



Jon Rineman, Vice Chair



James Maggiore, Selectman

Town of North Hampton
General Fund
Budget FY 2012

Account Number / Description	FY09 Budget		FY2010 Budget	FY11 Adopted Budget	FY12 Select Board Proposed		FY12 Budget Committee Proposed		FY12 Budget As Amended at Delib. Session		Default Budget	
	7/1/2008 - 6/30/2009	7/1/2009 - 6/30/2010	7/1/2009 - 6/30/2010	7/1/2010 - 6/30/2011	FY2012 Proposed	FY2012 Increase/ (Decrease)	FY2012 Proposed	FY2012 Increase/ (Decrease)	FY2012 Proposed	FY2012 Increase/ (Decrease)	FY2012	Proposed and Default
Summary												
TOTAL 4130 Executive	\$ 208,107.00	\$ 216,673.00	\$ 216,673.00	\$ 212,597.00	\$ 206,931.00	\$ (5,663.00)	\$ 201,637.00	\$ (10,960.00)	\$ 209,637.00	\$ (2,960.00)	\$ 212,434.00	\$ 2,797.00
TOTAL 4140 Town Clerk/Elections	\$ 106,305.00	\$ 112,941.00	\$ 112,941.00	\$ 120,952.00	\$ 118,041.00	\$ (2,911.00)	\$ 118,041.00	\$ (2,911.00)	\$ 118,041.00	\$ (2,911.00)	\$ 118,541.00	\$ 500.00
TOTAL 4150 Financial Administration	\$ 212,409.00	\$ 138,085.00	\$ 138,085.00	\$ 149,794.00	\$ 156,157.00	\$ 6,363.00	\$ 152,157.00	\$ 2,363.00	\$ 152,157.00	\$ 2,363.00	\$ 149,838.00	\$ (2,519.00)
TOTAL 4152 Property Valuation	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 70,000.00	\$ 70,000.00	\$ -	\$ 70,000.00	\$ -	\$ 70,000.00	\$ -	\$ 70,000.00	\$ -
TOTAL 4153 Legal Expense	\$ 85,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ -	\$ 65,000.00	\$ (10,000.00)	\$ 65,000.00	\$ (10,000.00)	\$ 75,000.00	\$ 10,000.00
TOTAL 4155 Personnel Administration	\$ -	\$ 97,661.00	\$ 97,661.00	\$ 108,089.00	\$ 141,857.00	\$ 33,788.00	\$ 125,178.00	\$ 17,089.00	\$ 125,178.00	\$ 17,089.00	\$ 141,857.00	\$ 18,679.00
TOTAL 4191 Planning & Zoning	\$ 84,883.00	\$ 88,982.00	\$ 88,982.00	\$ 94,395.00	\$ 94,753.00	\$ 358.00	\$ 94,753.00	\$ 358.00	\$ 94,753.00	\$ 358.00	\$ 94,253.00	\$ (500.00)
TOTAL 4194 General Government Buildings	\$ 76,200.00	\$ 75,000.00	\$ 75,000.00	\$ 80,800.00	\$ 83,300.00	\$ 2,500.00	\$ 79,800.00	\$ (1,000.00)	\$ 79,800.00	\$ (1,000.00)	\$ 80,800.00	\$ 1,000.00
TOTAL 4195 Cemeteries	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ -	\$ 45,000.00	\$ -	\$ 45,000.00	\$ -	\$ 45,000.00	\$ -
TOTAL 4196 Insurance	\$ 137,100.00	\$ 114,500.00	\$ 114,500.00	\$ 122,800.00	\$ 127,500.00	\$ 4,700.00	\$ 127,500.00	\$ 4,700.00	\$ 127,500.00	\$ 4,700.00	\$ 127,500.00	\$ -
TOTAL 4197 Associations & Advertising	\$ 8,850.00	\$ 8,850.00	\$ 8,850.00	\$ 4,750.00	\$ 5,000.00	\$ 250.00	\$ 5,000.00	\$ 250.00	\$ 5,000.00	\$ 250.00	\$ 5,000.00	\$ -
TOTAL 4210 Police	\$ 1,190,925.00	\$ 1,245,308.00	\$ 1,245,308.00	\$ 1,298,154.00	\$ 1,251,616.00	\$ (46,538.00)	\$ 1,248,739.00	\$ (49,415.00)	\$ 1,248,739.00	\$ (49,415.00)	\$ 1,345,161.00	\$ 96,422.00
TOTAL 4220 Fire & Rescue	\$ 1,599,562.00	\$ 1,573,183.00	\$ 1,573,183.00	\$ 1,298,809.00	\$ 1,354,951.00	\$ 56,142.00	\$ 1,364,708.00	\$ 65,899.00	\$ 1,364,708.00	\$ 65,899.00	\$ 1,369,250.00	\$ 4,542.00
TOTAL 4240 Code Enforcement	\$ 94,736.00	\$ 87,468.00	\$ 87,468.00	\$ 91,322.00	\$ 91,132.00	\$ (190.00)	\$ 91,132.00	\$ (190.00)	\$ 91,132.00	\$ (190.00)	\$ 91,132.00	\$ -
TOTAL 4290 Emergency Management	\$ 400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL 4312 Highways & Streets	\$ 530,592.00	\$ 513,725.00	\$ 513,725.00	\$ 544,121.00	\$ 597,070.00	\$ 52,949.00	\$ 598,269.00	\$ 52,148.00	\$ 596,269.00	\$ 52,148.00	\$ 599,186.00	\$ 2,917.00
TOTAL 4316 Street Lighting	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00	\$ 20,125.00	\$ 2,625.00	\$ 20,125.00	\$ 2,625.00	\$ 20,125.00	\$ 2,625.00	\$ 17,500.00	\$ (2,625.00)
TOTAL 4323 Brush Disposal	\$ 5,007.00	\$ 4,953.00	\$ 4,953.00	\$ 4,970.00	\$ 4,970.00	\$ -	\$ 4,970.00	\$ -	\$ 4,970.00	\$ -	\$ 4,970.00	\$ -
TOTAL 4324 Solid Waste Disposal	\$ 112,000.00	\$ 94,350.00	\$ 94,350.00	\$ 95,300.00	\$ 97,150.00	\$ 1,850.00	\$ 97,150.00	\$ 1,850.00	\$ 97,150.00	\$ 1,850.00	\$ 97,700.00	\$ 550.00
TOTAL 4329 Recycling	\$ 50,108.00	\$ 49,858.00	\$ 49,858.00	\$ 48,800.00	\$ 49,300.00	\$ 500.00	\$ 49,300.00	\$ 500.00	\$ 49,300.00	\$ 500.00	\$ 48,600.00	\$ (500.00)
TOTAL 4332 Water Services	\$ 10,000.00	\$ -	\$ -	\$ 225,000.00	\$ 228,000.00	\$ 3,000.00	\$ 228,000.00	\$ 3,000.00	\$ 228,000.00	\$ 3,000.00	\$ 228,000.00	\$ -
TOTAL 4339 Water Commission	\$ 2,450.00	\$ 2,450.00	\$ 2,450.00	\$ 2,450.00	\$ 2,450.00	\$ -	\$ 2,450.00	\$ -	\$ 2,450.00	\$ -	\$ 2,450.00	\$ -
TOTAL 4415 Health Agencies & Hospitals	\$ 14,650.00	\$ 14,650.00	\$ 14,650.00	\$ 14,650.00	\$ 14,650.00	\$ -	\$ 12,000.00	\$ (13,450.00)	\$ 14,650.00	\$ -	\$ 14,650.00	\$ -
TOTAL 4440 Social Services	\$ 11,707.00	\$ 11,707.00	\$ 11,707.00	\$ 12,455.00	\$ 11,455.00	\$ (1,000.00)	\$ 2,300.00	\$ (10,155.00)	\$ 11,455.00	\$ (1,000.00)	\$ 12,455.00	\$ 1,000.00
TOTAL 4442 General Assistance	\$ 10,000.00	\$ 13,000.00	\$ 13,000.00	\$ 21,150.00	\$ 21,150.00	\$ -	\$ 21,150.00	\$ -	\$ 31,150.00	\$ 10,000.00	\$ 21,150.00	\$ (10,000.00)
TOTAL 4520 Parks & Recreation	\$ 94,770.00	\$ 60,372.00	\$ 60,372.00	\$ 62,163.00	\$ 62,999.00	\$ 836.00	\$ 62,029.00	\$ (134.00)	\$ 62,029.00	\$ (134.00)	\$ 60,125.00	\$ (1,904.00)
TOTAL 4550 North Hampton Public Library	\$ 332,529.00	\$ 332,529.00	\$ 332,529.00	\$ 331,004.00	\$ 342,996.00	\$ 11,992.00	\$ 342,996.00	\$ 11,992.00	\$ 342,996.00	\$ 11,992.00	\$ 331,004.00	\$ (11,992.00)
TOTAL 4583 Patriotic Purposes	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -
TOTAL 4589 Agricultural Commission	\$ -	\$ -	\$ -	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -
TOTAL 4611 Conservation Commission	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00	\$ -	\$ 4,600.00	\$ -	\$ 4,600.00	\$ -	\$ 4,600.00	\$ -
TOTAL 4711 Debt Service - Principal	\$ 131,800.00	\$ 140,000.00	\$ 140,000.00	\$ 140,000.00	\$ 150,000.00	\$ 10,000.00	\$ 150,000.00	\$ 10,000.00	\$ 150,000.00	\$ 10,000.00	\$ 150,000.00	\$ -
TOTAL 4721 Debt Service - Interest	\$ 185,211.00	\$ 163,995.00	\$ 163,995.00	\$ 152,100.00	\$ 164,820.00	\$ 12,720.00	\$ 164,820.00	\$ 12,720.00	\$ 164,820.00	\$ 12,720.00	\$ 164,820.00	\$ -
TOTAL 4790 Debt Service - BAN Interest	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -
Grand Total	\$ 5,428,701.00	\$ 5,368,850.00	\$ 5,368,850.00	\$ 5,458,725.00	\$ 5,600,976.00	\$ 141,251.00	\$ 5,544,004.00	\$ 87,279.00	\$ 5,594,609.00	\$ 127,894.00	\$ 5,690,976.00	\$ 106,367.00

Town of North Hampton
General Fund
Budget FY 2012

Account Number / Description	FY09 Budget 7/1/2008 - 6/30/2009	FY2010 Budget 7/1/2009 - 6/30/2010	FY11 Adopted Budget 7/1/2010 - 6/30/2011	FY12 Select Board Proposed		FY12 Budget Committee Proposed		FY12 Budget As Amended at Ocllb. Session		Default Budget		Orlault Budget Difference Between Proposed and Default
				Proposed	Increase/ (Decrease)	Proposed	Increase/ (Decrease)	Proposed	Increase/ (Decrease)	FY2012	FY2012	
4130 Executive												0
01-4130-10-150 EX Salaries - Selectmen	\$ 9,000.00	\$ 9,000.00	\$ 300.00	\$ 300.00	\$ -	\$ 3.00	\$ (297.00)	\$ 3.00	\$ (297.00)	\$ 300.00	\$ 300.00	\$ 297.00
01-4130-10-220 EX FICA/Medicare - Selectmen	\$ 689.00	\$ 689.00	\$ 609.00	\$ 689.00	\$ -	\$ 689.00	\$ -	\$ 689.00	\$ -	\$ 689.00	\$ 689.00	\$ -
01-4130-10-361 EX Trustees of Trust Funds Expenses	\$ 300.00	\$ 300.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -
01-4130-10-550 EX Community Newsletter	\$ 6,450.00	\$ 8,000.00	\$ 8,000.00	\$ 2,000.00	\$ (6,000.00)	\$ -	\$ (8,000.00)	\$ 8,000.00	\$ -	\$ 8,000.00	\$ 8,000.00	\$ -
01-4130-10-560 EX Coalition Communities	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -	\$ (3,000.00)	\$ -	\$ (3,000.00)	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
01-4130-10-691 EX Trustees of Trust Funds Expenses	\$ -	\$ 0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4130-10-810 EX Miscellaneous	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00	\$ 500.00	\$ 1,500.00	\$ 500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,000.00	\$ (500.00)
01-4130-20-110 TA Administrator's Salary	\$ 77,700.00	\$ 77,700.00	\$ 84,833.00	\$ 83,232.00	\$ (1,601.00)	\$ 83,232.00	\$ (1,601.00)	\$ 83,232.00	\$ (1,601.00)	\$ 83,232.00	\$ 83,232.00	\$ -
01-4130-20-111 TA Receptionist's Salary	\$ 20,202.00	\$ 0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4130-20-112 TA Administrative Assistant's Salary	\$ -	\$ 55,481.00	\$ 58,011.00	\$ 57,701.00	\$ (1,110.00)	\$ 57,701.00	\$ (1,110.00)	\$ 57,701.00	\$ (1,110.00)	\$ 57,701.00	\$ 57,701.00	\$ -
01-4130-20-140 TA Budget Committee Recorder	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00	\$ -
01-4130-20-160 TA Overtime	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -
01-4130-20-210 TA Insurance	\$ 28,862.00	\$ 0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4130-20-220 TA FICA/Medicare	\$ 10,754.00	\$ 9,944.00	\$ 10,988.00	\$ 10,782.00	\$ (207.00)	\$ 10,782.00	\$ (207.00)	\$ 10,782.00	\$ (207.00)	\$ 10,782.00	\$ 10,782.00	\$ -
01-4130-20-230 TA Retirement	\$ 10,522.00	\$ 11,959.00	\$ 12,875.00	\$ 15,830.00	\$ 2,755.00	\$ 15,830.00	\$ 2,755.00	\$ 15,830.00	\$ 2,755.00	\$ 15,830.00	\$ 15,830.00	\$ -
01-4130-20-335 TA Training	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 3,000.00	\$ -
01-4130-20-361 TA ADP Payroll Fees	\$ 15,528.00	\$ 12,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4130-20-416 TA Telephone	\$ 8,500.00	\$ 8,500.00	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -
01-4130-20-550 TA Printing & Forms	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ -	\$ 3,500.00	\$ -	\$ 3,500.00	\$ -	\$ 3,500.00	\$ 3,500.00	\$ -
01-4130-20-560 TA Dues/Subscriptions	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -
01-4130-20-571 TA Equipment Maintenance	\$ -	\$ 0.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ -
01-4130-20-620 TA Office Supplies	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 4,000.00	\$ -	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 4,000.00	\$ -
01-4130-20-625 TA Postage	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ -	\$ 3,500.00	\$ -	\$ 3,500.00	\$ -	\$ 3,500.00	\$ 3,500.00	\$ -
01-4130-20-671 TA Statute Books Subscription	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ -	\$ 850.00	\$ -	\$ 850.00	\$ -	\$ 850.00	\$ 850.00	\$ -
01-4130-20-672 TA Computer Supplies	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ -
01-4130-20-673 TA Software Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4130-20-740 TA Office Equipment	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ -	\$ 750.00	\$ -	\$ 750.00	\$ -	\$ 750.00	\$ 750.00	\$ -
01-4130-20-741 TA Equipment	\$ 500.00	\$ 500.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -
01-4130-20-810 TA Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL 4130 Executive	\$ 200,107.00	\$ 216,673.00	\$ 212,597.00	\$ 206,834.00	\$ (5,663.00)	\$ 201,637.00	\$ (10,960.00)	\$ 209,637.00	\$ (2,950.00)	\$ 212,434.00	\$ 212,434.00	\$ 2,797.00

Town of North Hampton
General Fund
Budget FY 2012

Account Number / Description	FY09 Budget 7/1/2008 - 6/30/2009	FY2010 Budget 7/1/2009 - 6/30/2010	FY11 Adopted Budget 7/1/2010 - 6/30/2011	FY12 Select Board Proposed FY2012 Proposed	FY12 Select Board Proposed Increase/ (Decrease)	FY12 Budget Committee Proposed FY2012 Proposed	FY12 Budget Committee Proposed Increase/ (Decrease)	FY12 Budget As Amended at Oelb. Session FY2012 Proposed	FY12 Budget As Amended at Oelb. Session Increase/ (Decrease)	Default Budget FY2012	Default Budget Difference Between Proposed and Default
4140 Town Clerk/Elections											
01-4140-10-130 TC/TX Deputy Salary	\$ 17,036.00	\$ 17,547.00	\$ 18,058.00	\$ 17,717.00	\$ (341.00)	\$ 17,717.00	\$ (341.00)	\$ 17,717.00	\$ (341.00)	\$ 17,717.00	\$ -
01-4140-10-131 TC/TX Assistant Salary	\$ 9,155.00	\$ 9,430.00	\$ 9,704.00	\$ 9,521.00	\$ (183.00)	\$ 9,521.00	\$ (183.00)	\$ 9,521.00	\$ (183.00)	\$ 9,521.00	\$ -
01-4140-10-150 TC/TX Salary	\$ 49,140.00	\$ 49,140.00	\$ 50,085.00	\$ 49,140.00	\$ (945.00)	\$ 49,140.00	\$ (945.00)	\$ 49,140.00	\$ (945.00)	\$ 49,140.00	\$ -
01-4140-10-151 TC FEES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4140-10-190 TC/TX Motor Vehicle Reg. Expenses	\$ 6,400.00	\$ 6,400.00	\$ 6,400.00	\$ 6,400.00	\$ -	\$ 6,400.00	\$ -	\$ 6,400.00	\$ -	\$ 6,400.00	\$ -
01-4140-10-210 TC/TX Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4140-10-220 TC/TX FICA/Medicare	\$ 5,763.00	\$ 5,763.00	\$ 5,874.00	\$ 5,843.00	\$ (31.00)	\$ 5,843.00	\$ (31.00)	\$ 5,843.00	\$ (31.00)	\$ 5,843.00	\$ -
01-4140-10-230 TC Retirement	\$ -	\$ -	\$ 4,670.00	\$ 3,759.00	\$ (911.00)	\$ 3,759.00	\$ (911.00)	\$ 3,759.00	\$ (911.00)	\$ 3,759.00	\$ -
01-4140-10-240 TC/TX Training	\$ -	\$ 2,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -
01-4140-10-341 TC/TX Telephone	\$ -	\$ 750.00	\$ 750.00	\$ 750.00	\$ -	\$ 750.00	\$ -	\$ 750.00	\$ -	\$ 750.00	\$ -
01-4140-10-361 TC/TX Mortgage Research	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -
01-4140-10-362 TC/TX Lien Recording Fees	\$ -	\$ 600.00	\$ 600.00	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ 600.00	\$ -
01-4140-10-550 TC/TX Printing & Supplies	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -
01-4140-10-560 TC/TX Dues & Subscriptions	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ -	\$ 45.00	\$ -	\$ 45.00	\$ -	\$ 45.00	\$ -
01-4140-10-620 TC/TX Office Supplies	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00	\$ -	\$ 1,900.00	\$ -	\$ 1,900.00	\$ -	\$ 1,900.00	\$ -
01-4140-10-625 TC/TX Postage	\$ 4,275.00	\$ 4,275.00	\$ 4,775.00	\$ 4,275.00	\$ (500.00)	\$ 4,275.00	\$ (500.00)	\$ 4,275.00	\$ (500.00)	\$ 4,775.00	\$ 500.00
01-4140-10-740 TC/TX Equipment	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -
01-4140-20-150 EL Moderator/Supr. Checklist Salary	\$ 2,900.00	\$ 2,900.00	\$ 2,900.00	\$ 2,900.00	\$ -	\$ 2,900.00	\$ -	\$ 2,900.00	\$ -	\$ 2,900.00	\$ -
01-4140-20-151 EL Election Workers Salary	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ -	\$ 900.00	\$ -	\$ 900.00	\$ -	\$ 900.00	\$ -
01-4140-20-220 EL FICA/Medicare	\$ 291.00	\$ 291.00	\$ 291.00	\$ 291.00	\$ -	\$ 291.00	\$ -	\$ 291.00	\$ -	\$ 291.00	\$ -
01-4140-20-550 EL Printing & Supplies	\$ 6,300.00	\$ 6,300.00	\$ 6,300.00	\$ 6,300.00	\$ -	\$ 6,300.00	\$ -	\$ 6,300.00	\$ -	\$ 6,300.00	\$ -
01-4140-20-580 EL Meals	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ 600.00	\$ -
01-4140-20-620 EL Office Supplies	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -
01-4140-20-810 EL Miscellaneous	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -
TOTAL 4140 Town Clerk/Elections	\$ 106,305.00	\$ 112,941.00	\$ 120,952.00	\$ 118,041.00	\$ (2,911.00)	\$ 118,041.00	\$ (2,911.00)	\$ 118,041.00	\$ (2,911.00)	\$ 118,541.00	\$ 500.00

Town of North Hampton
General Fund
Budget FY 2012

Account Number / Description	FY09 Budget		FY2010 Budget	FY11 Adopted Budget	FY12 Select Board Proposed		FY12 Budget Committee Proposed		FY12 Budget As Amended at Public Session		Default Budget	
	7/1/2009 - 6/30/2009	7/1/2009 - 6/30/2009	7/1/2009 - 6/30/2010	7/1/2010 - 6/30/2011	FY2012 Proposed	Increase/ (Decrease)	FY2012 Proposed	Increase/ (Decrease)	FY2012 Proposed	Increase/ (Decrease)	FY2012	Difference Between Proposed and Default
4150 Financial Administration												
01-4150-10-110 FA Town Accountant Salary	\$ 53,865.00	\$46,675.00	\$ 0.00	\$ 48,476.00	\$ 48,542.00	\$ (934.00)	\$ 48,542.00	\$ (934.00)	\$ 48,542.00	\$ (934.00)	\$ 48,542.00	\$ -
01-4150-10-210 FA Health Insurance	\$ 19,965.00	\$ 0.00	\$ 0.00	\$ 3,640.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4150-10-220 FA FICA/Medicare	\$ 4,121.00	\$3,500.00	\$ 0.00	\$ 4,504.00	\$ 3,713.00	\$ 73.00	\$ 3,713.00	\$ 73.00	\$ 3,713.00	\$ 73.00	\$ 3,713.00	\$ -
01-4150-10-230 FA Retirement	\$ 4,709.00	\$4,160.00	\$ 0.00	\$ 10,174.00	\$ 5,303.00	\$ 879.00	\$ 5,383.00	\$ 679.00	\$ 5,383.00	\$ 679.00	\$ 5,383.00	\$ -
01-4150-10-301 FA Audit Fees	\$ 16,000.00	\$16,000.00	\$ 0.00	\$ 16,000.00	\$ 16,000.00	\$ (174.00)	\$ 16,000.00	\$ (174.00)	\$ 16,000.00	\$ (174.00)	\$ 16,000.00	\$ -
01-4150-10-302 FA Financial Management Services	\$ 40,000.00	\$3,000.00	\$ 0.00	\$ 16,000.00	\$ 20,000.00	\$ 4,000.00	\$ 16,000.00	\$ -	\$ 16,000.00	\$ -	\$ 16,000.00	\$ -
01-4150-10-303 FA Bookkeeping Services	\$ 9,000.00	\$ 0.00	\$ 0.00	\$ 500.00	\$ -	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -
01-4150-10-335 FA Training	\$ 250.00	\$250.00	\$ 0.00	\$ 0.00	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ (2,400.00)
01-4150-10-361 FA Payroll Administration	\$ -	\$ 0.00	\$ 0.00	\$ -	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ -	\$ -
01-4150-40-130 TX Deputy Tax Collector Salary	\$ -	\$ 0.00	\$ 0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4150-40-150 TX TAX COLLECTOR SALARY	\$ -	\$ 0.00	\$ 0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4150-40-210 TX Health Insurance	\$ -	\$ 0.00	\$ 0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4150-40-220 TX FICA/Medicare	\$ -	\$ 0.00	\$ 0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4150-40-230 TX Retirement	\$ -	\$ 0.00	\$ 0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4150-40-240 TX Training	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4150-40-341 TX Telephone	\$ 900.00	\$ 0.00	\$ 0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4150-40-361 TX Mortgage Research	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4150-40-362 TX Lien Recording Fees	\$ 600.00	\$ 0.00	\$ 0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4150-40-390 TX Other Services	\$ -	\$ 0.00	\$ 0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4150-40-550 TX Printing & Supplies	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4150-40-560 TX Dues & Subscriptions	\$ -	\$ 0.00	\$ 0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4150-40-620 TX Office Supplies	\$ -	\$ 0.00	\$ 0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4150-40-625 TX Postage	\$ -	\$ 0.00	\$ 0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4150-40-810 TX Misc. Expenses	\$ 6,400.00	\$ 0.00	\$ 0.00	\$ 6,400.00	\$ 6,400.00	\$ -	\$ 6,400.00	\$ -	\$ 6,400.00	\$ -	\$ 6,400.00	\$ -
01-4150-50-130 TR Treasurer Salary	\$ 1,560.00	\$1,560.00	\$ 0.00	\$ 1,560.00	\$ 1,560.00	\$ -	\$ 1,560.00	\$ -	\$ 1,560.00	\$ -	\$ 1,560.00	\$ -
01-4150-50-131 TR Deputy Treasurer Salary	\$ 490.00	\$490.00	\$ 0.00	\$ 490.00	\$ 609.00	\$ 119.00	\$ 609.00	\$ 119.00	\$ 609.00	\$ 119.00	\$ 490.00	\$ (119.00)
01-4150-50-220 TR FICA/Medicare	\$ 500.00	\$ 500.00	\$ 0.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -
01-4150-50-335 TR Training	\$ 500.00	\$500.00	\$ 0.00	\$ 950.00	\$ 950.00	\$ -	\$ 950.00	\$ -	\$ 950.00	\$ -	\$ 950.00	\$ -
01-4150-50-560 TR Dues & Subscriptions	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -	\$ (25,000.00)
01-4150-50-690 TR Miscellaneous Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4150-60-330 DP Software Support	\$ 50,000.00	\$50,000.00	\$ 0.00	\$ 50,000.00	\$ 15,000.00	\$ (35,000.00)	\$ 15,000.00	\$ (35,000.00)	\$ 15,000.00	\$ (35,000.00)	\$ 50,000.00	\$ 35,000.00
01-4150-60-342 DP Software Upgrades	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	\$ (10,000.00)
01-4150-60-620 DP Technology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4150-60-740 DP Hardware Upgrades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL 4150 Financial Administration	\$ 212,409.00	\$ 139,005.00	\$ -	\$ 149,794.00	\$ 156,157.00	\$ 6,363.00	\$ 152,157.00	\$ 2,363.00	\$ 152,157.00	\$ 2,363.00	\$ 149,638.00	\$ (2,519.00)

Account Number / Description	FY09 Budget		FY2010 Budget		FY11 Adopted Budget		FY12 Select Board Proposed FY2012		FY12 Budget Committee Proposed FY2012		FY12 Budget As Amended at Delib. Session FY2012		Default Budget FY2012		Difference Between Proposed and Default	
	7/1/2009 - 6/30/2009	7/1/2009 - 6/30/2009	7/1/2009 - 6/30/2010	7/1/2009 - 6/30/2010	7/1/2010 - 6/30/2011	7/1/2010 - 6/30/2011	Proposed	Increase/ (Decrease)	Proposed	Increase/ (Decrease)	Proposed	Increase/ (Decrease)	FY2012		Proposed	
4152 Property Valuation																
D1-4152-10-110 AS Assessor Salary		0 \$	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D1-4152-10-111 AS ASSESSOR ASSISTANT		0 \$	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D1-4152-10-220 AS FICA/Medicare		0 \$	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D1-4152-10-361 AS Contract Assessing Services/MER		60,000.00	\$50,000.00	\$50,000.00	65,000.00	65,000.00	65,000.00	-	65,000.00	-	65,000.00	-	65,000.00	-	65,000.00	-
D1-4152-10-391 AS Tax Map Updates		5,000.00	\$5,000.00	\$5,000.00	5,000.00	5,000.00	5,000.00	-	5,000.00	-	5,000.00	-	5,000.00	-	5,000.00	-
D1-4152-10-392 AS Assessment Card Updates		-	\$0.00	\$0.00	-	-	-	-	-	-	-	-	-	-	-	-
D1-4152-10-393 AS Revaluation & Certification		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL 4152 Property Valuation		\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	-	\$ 70,000.00	-	\$ 70,000.00	-	\$ 70,000.00	-	\$ 70,000.00	-

Account Number / Description	FY09 Budget		FY2010 Budget		FY11 Adopted Budget		FY12 Select Board Proposed FY2012		FY12 Budget Committee Proposed FY2012		FY12 Budget As Amended at Delib. Session FY2012		Default Budget FY2012		Difference Between Proposed and Default	
	7/1/2009 - 6/30/2009	7/1/2009 - 6/30/2009	7/1/2009 - 6/30/2010	7/1/2009 - 6/30/2010	7/1/2010 - 6/30/2011	7/1/2010 - 6/30/2011	Proposed	Increase/ (Decrease)	Proposed	Increase/ (Decrease)	Proposed	Increase/ (Decrease)	FY2012		Proposed	
4153 Legal Expense																
D1-4153-10-320 AT Town Attorney		50,000.00	\$40,000.00	\$40,000.00	40,000.00	40,000.00	40,000.00	-	40,000.00	-	40,000.00	-	40,000.00	-	40,000.00	-
D1-4153-10-321 AT Other Legal Expenses		-	\$0.00	\$0.00	-	-	-	-	-	-	-	-	-	-	-	-
D1-4153-10-322 AT Labor Negotiations		35,000.00	\$35,000.00	\$35,000.00	35,000.00	35,000.00	35,000.00	-	25,000.00	(10,000.00)	25,000.00	(10,000.00)	35,000.00	-	35,000.00	10,000.00
D1-4153-10-323 AT Claims, Judgments and/or Settlement		-	\$0.00	\$0.00	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL 4153 Legal Expense		\$ 85,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	-	\$ 65,000.00	(10,000.00)	\$ 65,000.00	(10,000.00)	\$ 75,000.00	-	\$ 75,000.00	10,000.00

Account Number / Description	FY09 Budget		FY2010 Budget		FY11 Adopted Budget		FY12 Select Board Proposed FY2012		FY12 Budget Committee Proposed FY2012		FY12 Budget As Amended at Delib. Session FY2012		Default Budget FY2012		Difference Between Proposed and Default	
	7/1/2009 - 6/30/2009	7/1/2009 - 6/30/2009	7/1/2009 - 6/30/2010	7/1/2009 - 6/30/2010	7/1/2010 - 6/30/2011	7/1/2010 - 6/30/2011	Proposed	Increase/ (Decrease)	Proposed	Increase/ (Decrease)	Proposed	Increase/ (Decrease)	FY2012		Proposed	
4155 Personnel Administration																
D1-4155-10-190 PA Merit Pool		-	\$311.00	\$311.00	-	-	25,000.00	25,000.00	15,000.00	15,000.00	15,000.00	15,000.00	25,000.00	-	25,000.00	10,000.00
D1-4155-10-210 PA Health Insurance		-	\$97,150.00	\$97,150.00	107,889.00	107,889.00	116,657.00	8,760.00	109,970.00	2,089.00	109,978.00	2,089.00	116,657.00	-	116,657.00	6,679.00
D1-4155-10-810 PA Miscellaneous		-	\$200.00	\$200.00	200.00	200.00	200.00	-	200.00	-	200.00	-	200.00	-	200.00	-
TOTAL 4155 Personnel Administration		-	\$ 97,661.00	\$ 97,661.00	\$ 108,089.00	\$ 108,089.00	\$ 141,057.00	\$ 33,760.00	\$ 125,178.00	\$ 17,089.00	\$ 125,178.00	\$ 17,089.00	\$ 141,857.00	-	\$ 141,857.00	\$ 16,679.00

Town of North Hampton
General Fund
Budget FY 2012

Account Number / Description	FY09 Budget 7/1/2008 - 6/30/2009	FY2010 Budget 7/1/2009 - 6/30/2010	FY11 Adopted Budget 7/1/2010 - 6/30/2011	FY12 Select Board Proposed FY2012 Proposed	FY12 Budget Committee Proposed FY2012 Proposed	FY12 Budget As Amended at Delib. Session FY2012 Proposed	FY12 Budget Increase/ (Decrease)	Default Budget FY2012	Default Budget Difference Between Proposed and Default
4191 Planning & Zoning									
01-4191-10-110 PB Administrator Salary	\$ 29,683.00	\$31,464.00	\$ 31,975.00	\$ 31,056.00	\$ 31,056.00	\$ 31,056.00	\$(919.00)	\$ 31,056.00	\$ -
01-4191-10-160 PB Overtime	-	-	2,000.00	2,000.00	2,000.00	2,000.00	-	2,000.00	\$ -
01-4191-10-210 PB Health Insurance	-	\$2,284.00	2,491.00	-	-	-	-	-	\$ -
01-4191-10-220 PB FICA/Medicare	-	\$27,133.00	2,982.00	2,376.00	2,376.00	2,376.00	\$(115.00)	2,376.00	\$ -
01-4191-10-230 PB NH Retirement	-	\$0.00	-	3,444.00	3,444.00	3,444.00	462.00	3,444.00	\$ -
01-4191-10-320 PB Legal	-	\$500.00	500.00	-	-	-	-	-	\$ -
01-4191-10-335 PB Training & Education	1,500.00	\$5,500.00	-	500.00	500.00	500.00	-	500.00	\$ -
01-4191-10-361 PB Special Studies	6,000.00	\$1,500.00	1,500.00	-	-	-	-	-	\$ -
01-4191-10-362 PB Registry Costs	2,500.00	\$11,500.00	12,200.00	1,500.00	1,500.00	1,500.00	-	1,500.00	\$ -
01-4191-10-363 PB Circuit Rider Services	11,500.00	\$1,500.00	10,000.00	12,200.00	12,200.00	12,200.00	-	12,200.00	\$ -
01-4191-10-390 PB Master Plan	2,000.00	\$0.00	-	10,000.00	10,000.00	10,000.00	-	10,000.00	\$ -
01-4191-10-416 PB Telephone	-	-	-	-	-	-	-	-	\$ -
01-4191-10-550 PB Printing	2,000.00	\$1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	-	1,000.00	\$ -
01-4191-10-551 PB Legal Notices	10,000.00	\$4,000.00	2,015.00	2,015.00	2,015.00	2,015.00	-	2,015.00	\$ -
01-4191-10-620 PB Office Supplies	2,000.00	\$1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	-	1,000.00	\$ -
01-4191-10-625 PB Postage	3,500.00	\$2,000.00	1,150.00	1,150.00	1,150.00	1,150.00	-	1,150.00	\$ -
01-4191-10-810 PB Heritage Commission	1,000.00	\$1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	-	1,000.00	\$ -
01-4191-20-110 ZBA Administrator Salary	13,000.00	\$13,780.00	15,985.00	15,999.00	15,999.00	15,999.00	14.00	15,999.00	\$ -
01-4191-20-160 ZBA Overtime	-	-	1,000.00	1,000.00	1,000.00	1,000.00	-	1,000.00	\$ -
01-4191-20-210 ZBA Health Insurance	-	\$978.00	1,175.00	-	-	-	-	-	\$ -
01-4191-20-220 ZBA FICA/Medicare	-	\$1,163.00	1,407.00	1,224.00	1,224.00	1,224.00	49.00	1,224.00	\$ -
01-4191-20-335 ZBA Training & Education	-	\$0.00	750.00	500.00	500.00	500.00	500.00	500.00	\$ -
01-4191-20-362 ZBA Retirement	-	\$1,000.00	1,000.00	1,774.00	1,774.00	1,774.00	367.00	1,774.00	\$ -
01-4191-20-362 ZBA REGISTRY COSTS	-	\$4,000.00	2,015.00	750.00	750.00	750.00	-	750.00	\$ -
01-4191-20-550 ZBA Printing	-	\$100.00	100.00	1,000.00	1,000.00	1,000.00	-	1,000.00	\$ -
01-4191-20-551 ZBA Legal Notices	-	\$2,000.00	1,150.00	2,015.00	2,015.00	2,015.00	-	2,015.00	\$ -
01-4191-20-620 ZBA Office Supplies	-	-	-	100.00	100.00	100.00	-	100.00	\$ -
01-4191-20-625 ZBA Postage	-	-	-	1,150.00	1,150.00	1,150.00	-	1,150.00	\$ -
TOTAL 4191 Planning & Zoning	\$ 84,683.00	\$ 89,922.00	\$ 94,395.00	\$ 94,753.00	\$ 94,753.00	\$ 94,753.00	\$ 358.00	\$ 94,253.00	\$ (500.00)

Town of North Hampton
General Fund
Budget FY 2012

Account Number / Description	FY09 Budget 7/1/2008 - 6/30/2009	FY2010 Budget 7/1/2009 - 6/30/2010	FY11 Adopted Budget 7/1/2010 - 6/30/2011	FY12 Select Board Proposed FY2012 Proposed	FY12 Budget Committee Proposed FY2012 Proposed	FY12 Budget As Amended at Delib. Session FY2012 Proposed	FY12 Budget As Amended at Delib. Session Increase/ (Decrease)	Default Budget FY2012	Default Budget Difference Between Proposed and Default
4196 Insurance									
D1-4196-1D-260 INS Worker's Compensation	\$ 76,600.00	\$52,000.00	\$ 55,000.00	\$ 57,000.00	\$ 57,000.00	\$ 57,000.00	\$ 2,000.00	\$ 57,000.00	\$ -
D1-4196-1D-520 INS General Insurance	\$ 45,000.00	\$45,000.00	\$ 50,300.00	\$ 52,000.00	\$ 52,000.00	\$ 52,000.00	\$ 1,700.00	\$ 52,000.00	\$ -
D1-4196-1D-522 INS Employee Term Life	\$ 4,500.00	\$4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ -	\$ 4,500.00	\$ -
D1-4196-1D-523 INS Employee AD&D	\$ 11,000.00	\$13,000.00	\$ 13,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 1,000.00	\$ 14,000.00	\$ -
D1-4196-1D-529 INS Public Officials Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL 4196 Insurance	\$ 137,100.00	\$ 114,500.00	\$ 122,800.00	\$ 127,500.00	\$ 127,500.00	\$ 127,500.00	\$ 4,700.00	\$ 127,500.00	\$ -

Town of North Hampton
General Fund
Budget FY 2012

Account Number / Description	FY09 Budget 7/1/2008 - 6/30/2009	FY2010 Budget 7/1/2009 - 6/30/2010	FY11 Adopted Budget 7/1/2010 - 6/30/2011	FY12 Select Board Proposed FY2012 Proposed	FY12 Budget Committee Proposed FY2012 Proposed	FY12 Budget As Amended at Delib. Session FY2012 Proposed	FY12 Budget As Amended at Delib. Session Increase/ (Decrease)	Default Budget FY2012	Default Budget Difference Between Proposed and Default
4197 Associations & Advertising									
D1-4197-1D-56D DUES NHMA	\$ 4,750.00	\$4,750.00	\$ 4,750.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 250.00	\$ 5,000.00	\$ -
01-4197-1D-561 DUES Rockingham Planning Commission	\$ 4,100.00	\$4,100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL 4197 Associations & Advertising	\$ 8,850.00	\$ 8,850.00	\$ 4,750.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 250.00	\$ 5,000.00	\$ -

Town of North Hampton
General Fund
Budget FY 2012

Account Number / Description	FY09 Budget 7/1/2008 - 6/30/2009	FY2010 Budget 7/1/2009 - 6/30/2010	FY11 Adopted Budget 7/1/2010 - 6/30/2011	FY12 Select Board Proposed FY2012 Proposed	FY12 Committee Proposed FY2012 Proposed	FY12 Budget As Amended at Oelb. Session FY2012 Proposed	Orclut Budget FY2012 Default Budget	Difference Between Proposed and Default
4220 Fire & Rescue								
01-4220-10-120 FD Salary	\$ 693,080.00	\$ 693,535.00	\$ 634,872.00	\$ 848,303.00	\$ 648,303.00	\$ 640,303.00	\$ 648,303.00	\$ -
01-4220-10-131 FD Call Fire Fighters Salary	\$ 8,736.00	\$ 6,680.00	\$ 7,020.00	\$ 7,020.00	\$ 6,020.00	\$ 6,020.00	\$ 7,020.00	\$ 1,000.00
01-4220-10-160 FD Overtime	\$ 150,250.00	\$ 101,250.00	\$ 136,700.00	\$ 139,644.00	\$ 139,644.00	\$ 139,644.00	\$ 139,644.00	\$ -
01-4220-10-191 FD Holiday Pay	\$ 21,068.00	\$ 21,030.00	\$ 21,030.00	\$ 21,976.00	\$ 21,976.00	\$ 21,976.00	\$ 21,976.00	\$ -
01-4220-10-210 FD Health Insurance	\$ 266,463.00	\$ 284,580.00	\$ 263,472.00	\$ 277,792.00	\$ 263,882.00	\$ 208,882.00	\$ 300,746.00	\$ 33,884.00
01-4220-10-220 FD FICA/Medicare	\$ 13,780.00	\$ 12,617.00	\$ 12,771.00	\$ 12,281.00	\$ 12,281.00	\$ 12,281.00	\$ 12,771.00	\$ 490.00
01-4220-10-230 FD Retirement	\$ 142,338.00	\$ 133,835.00	\$ 146,768.00	\$ 162,632.00	\$ 188,369.00	\$ 188,369.00	\$ 162,632.00	\$ (25,737.00)
01-4220-10-335 FD Training & Education	\$ 17,080.00	\$ 29,000.00	\$ 9,000.00	\$ 11,350.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ -
01-4220-10-336 FD Chief's Expenses	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,000.00	\$ 200.00
01-4220-10-361 FD Physicals	\$ 2,000.00	\$ 2,000.00	\$ 4,400.00	\$ 4,400.00	\$ 4,400.00	\$ 4,400.00	\$ 4,400.00	\$ -
01-4220-10-411 FD Heating Oil	\$ -	\$ 0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4220-10-414 FD- WATER REGULAR USE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4220-10-416 FD Telephone	\$ 3,960.00	\$ 3,960.00	\$ 3,960.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 3,960.00	\$ (840.00)
01-4220-10-560 FD Dues & Subscriptions	\$ 3,211.00	\$ 3,000.00	\$ 3,000.00	\$ 4,515.00	\$ 4,515.00	\$ 4,515.00	\$ 3,000.00	\$ (1,515.00)
01-4220-10-571 FD Equipment Maintenance	\$ 6,500.00	\$ 8,500.00	\$ 7,425.00	\$ 8,811.00	\$ 8,811.00	\$ 8,811.00	\$ 7,425.00	\$ 1,386.00
01-4220-10-572 FD Radio Maintenance	\$ 700.00	\$ 0.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
01-4220-10-573 FD Hose Maintenance	\$ 1,800.00	\$ 0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4220-10-615 FD Fire Prevention	\$ 775.00	\$ 775.00	\$ 775.00	\$ 775.00	\$ 775.00	\$ 775.00	\$ 775.00	\$ -
01-4220-10-619 FD Uniforms	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 8,400.00	\$ 8,400.00	\$ 8,400.00	\$ 9,000.00	\$ 600.00
01-4220-10-620 FD Office Supplies	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -
01-4220-10-635 FD Gasoline	\$ 9,050.00	\$ 12,450.00	\$ 7,881.00	\$ 8,451.00	\$ 8,451.00	\$ 8,451.00	\$ 7,881.00	\$ (570.00)
01-4220-10-640 FD Station Maintenance	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ -
01-4220-10-660 FD Vehicle Maintenance	\$ 17,400.00	\$ 15,900.00	\$ 15,900.00	\$ 18,016.00	\$ 18,016.00	\$ 18,016.00	\$ 15,900.00	\$ (2,116.00)
01-4220-10-740 FD Equipment	\$ 8,935.00	\$ 8,075.00	\$ 8,817.00	\$ 9,885.00	\$ 8,885.00	\$ 8,885.00	\$ 8,817.00	\$ (68.00)
01-4220-10-741 FD Information Technology	\$ -	\$ 0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4220-20-362 FD COMSTAR Ambulance Billing	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4220-30-414 Fire Water Capacity Charge	\$ 209,000.00	\$ 225,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL 4220 Fire & Rescue	\$ 1,599,562.00	\$ 1,573,193.00	\$ 1,298,809.00	\$ 1,354,951.00	\$ 1,364,708.00	\$ 1,364,708.00	\$ 1,369,250.00	\$ 4,542.00

Account Number / Description	FY09 Budget		FY2010 Budget	FY11 Adopted Budget	FY12Select Board Proposed		FY12 Budget Committee Proposed		FY12 Budget As Amended at Oelb. Session		Default Budget	
	7/1/2008 - 6/30/2009	7/1/2009 - 6/30/2010			FY2012 Proposed	Increase/ (Decrease)	FY2012 Proposed	Increase/ (Decrease)	FY2012 Proposed	Increase/ (Decrease)	Default Budget FY2012	Default Budget Difference Between Proposed and Default
4240 Code Enforcement												
01-4240-10-110 CE Salary	\$ 64,113.00	\$ \$67,100.00	\$ 69,320.00	\$	\$ 68,012.00	\$ (1,308.00)	\$	\$ 68,012.00	\$	\$	\$ 68,012.00	\$ -
01-4240-10-130 CE Part Time Salary	\$ 7,000.00	\$3,000.00	\$ 3,000.00	\$	\$ 3,000.00	\$ -	\$	\$ 3,000.00	\$	\$	\$ 3,000.00	\$ -
01-4240-10-210 CE Health Insurance	\$ 7,464.00	\$0.00		\$	\$ -	\$ -	\$	\$ -	\$	\$	\$ -	\$ -
01-4240-10-220 CE FICA/Medicare	\$ 4,905.00	\$5,035.00	\$ 5,303.00	\$	\$ 5,213.00	\$ (90.00)	\$	\$ 5,213.00	\$	\$	\$ 5,213.00	\$ -
01-4240-10-230 CE Retirement	\$ 5,604.00	\$5,983.00	\$ 6,349.00	\$	\$ 7,557.00	\$ 1,208.00	\$	\$ 7,557.00	\$	\$	\$ 7,557.00	\$ -
01-4240-10-335 CE Training & Education	\$ 1,050.00	\$1,200.00	\$ 1,200.00	\$	\$ 1,200.00	\$ -	\$	\$ 1,200.00	\$	\$	\$ 1,200.00	\$ -
01-4240-10-416 CE Telephone	\$ 1,000.00	\$1,200.00	\$ 1,200.00	\$	\$ 1,200.00	\$ -	\$	\$ 1,200.00	\$	\$	\$ 1,200.00	\$ -
01-4240-10-560 CE Dues & Subscriptions	\$ 500.00	\$500.00	\$ 500.00	\$	\$ 500.00	\$ -	\$	\$ 500.00	\$	\$	\$ 500.00	\$ -
01-4240-10-620 CE Office Supplies	\$ 1,000.00	\$1,200.00	\$ 1,200.00	\$	\$ 1,200.00	\$ -	\$	\$ 1,200.00	\$	\$	\$ 1,200.00	\$ -
01-4240-10-635 CE Fuel & Mileage	\$ 1,350.00	\$1,500.00	\$ 1,500.00	\$	\$ 1,500.00	\$ -	\$	\$ 1,500.00	\$	\$	\$ 1,500.00	\$ -
01-4240-10-740 CE Equipment	\$ 250.00	\$250.00	\$ 250.00	\$	\$ 250.00	\$ -	\$	\$ 250.00	\$	\$	\$ 250.00	\$ -
01-4240-10-910 CE Miscellaneous	\$ 500.00	\$500.00	\$ 1,500.00	\$	\$ 1,500.00	\$ -	\$	\$ 1,500.00	\$	\$	\$ 1,500.00	\$ -
TOTAL 4240 Code Enforcement	\$ 94,736.00	\$ 87,460.00	\$ 91,322.00	\$	\$ 91,332.00	\$ (190.00)	\$	\$ 91,332.00	\$	\$	\$ 91,332.00	\$ -

	FY09 Budget	FY2010 Budget	FY11 Adopted Budget	FY12 Select Board Proposed FY2012	FY12 Budget Committee Proposed FY2012	FY12 Budget As Amended at Delib. Session FY2012	Default Budget FY2012	Default Budget Difference Between Proposed and Default
	7/1/2008 - 6/30/2009	7/1/2009 - 6/30/2010	7/1/2010 - 6/30/2011	Proposed	Proposed Increase/ (Decrease)	Proposed	Proposed Increase/ (Decrease)	
4290 Emergency Management								
01-4290-10-440 EM Emergency Management	\$ 100.00	- \$	- \$	- \$	- \$	- \$	- \$	-
01-4290-10-441 EM Fire Disaster Assistance	\$ 100.00	- \$	- \$	- \$	- \$	- \$	- \$	-
01-4290-10-442 EM Police Disaster Assistance	\$ 100.00	- \$	- \$	- \$	- \$	- \$	- \$	-
01-4290-10-443 EM Flood Control	\$ 100.00	- \$	- \$	- \$	- \$	- \$	- \$	-
TOTAL 4290 Emergency Management	\$ 400.00	- \$	- \$	- \$	- \$	- \$	- \$	-

Town of North Hampton
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Budget FY 2012

Account Number / Description	FY03 Budget 7/1/2009 - 6/30/2009	FY2010 Budget 7/1/2009 - 6/30/2010	FY11 Adopted Budget 7/1/2010 - 6/30/2011	FY12 Select Board Proposed FY2012 Proposed	FY12 Select Board Proposed Increase/ (Decrease)	FY12 Budget Committee Proposed FY2012 Proposed	FY12 Budget Committee Proposed Increase/ (Decrease)	FY12 Budget As Amended at Delib. Session FY2012 Proposed	FY12 Budget As Amended at Delib. Session Increase/ (Decrease)	Default Budget FY2012	Default Budget Offence Between Proposed and Default
4312 Highways & Streets											
01-4312-20-110 HW Salary	\$ 189,917.00	\$ 198,845.00	\$ 200,272.00	\$ 198,500.00	\$ (1,772.00)	\$ 198,500.00	\$ (1,772.00)	\$ 198,500.00	\$ (1,772.00)	\$ 198,500.00	\$ -
01-4312-20-130 HW Part Time Salary	\$ 10,000.00	\$ 7,500.00	\$ 7,500.00	\$ 7,000.00	\$ (500.00)	\$ 7,000.00	\$ (500.00)	\$ 7,000.00	\$ (500.00)	\$ 7,500.00	\$ 500.00
01-4312-20-131 HW On Call Pay	\$ 1,500.00	\$ 1,500.00	\$ 2,250.00	\$ 2,250.00	\$ -	\$ 2,250.00	\$ -	\$ 2,250.00	\$ -	\$ 2,250.00	\$ -
01-4312-20-160 HW Overtime	\$ 20,000.00	\$ 19,000.00	\$ 19,300.00	\$ 19,300.00	\$ -	\$ 19,300.00	\$ -	\$ 19,300.00	\$ -	\$ 19,300.00	\$ -
01-4312-20-198 HW CBA Contract Costs											
01-4312-20-199 HW Longevity											
01-4312-20-210 HW Health Insurance	\$ 54,952.00	\$ 44,100.00	\$ 56,700.00	\$ 63,328.00	\$ 6,628.00	\$ 62,527.00	\$ 5,827.00	\$ 62,527.00	\$ 5,827.00	\$ 66,984.00	\$ 4,467.00
01-4312-20-220 HW FICA/Medicare	\$ 16,465.00	\$ 16,320.00	\$ 17,304.00	\$ 16,800.00	\$ (504.00)	\$ 16,800.00	\$ (504.00)	\$ 16,800.00	\$ (504.00)	\$ 18,800.00	\$ -
01-4312-20-230 HW Retirement	\$ 18,982.00	\$ 18,635.00	\$ 18,785.00	\$ 24,155.00	\$ 4,360.00	\$ 24,155.00	\$ 4,360.00	\$ 24,155.00	\$ 4,360.00	\$ 24,155.00	\$ -
01-4312-20-335 HW Training & Education	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ 600.00	\$ -
01-4312-20-361 HW Physicals	\$ 1,000.00	\$ 1,000.00	\$ 800.00	\$ 800.00	\$ -	\$ 800.00	\$ -	\$ 800.00	\$ -	\$ 800.00	\$ -
01-4312-20-362 HW Care of Trees	\$ 3,000.00	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -
01-4312-20-410 HW Electricity	\$ 5,000.00	\$ 5,000.00	\$ 3,600.00	\$ 3,250.00	\$ (350.00)	\$ 3,250.00	\$ (350.00)	\$ 3,250.00	\$ (350.00)	\$ 3,600.00	\$ 350.00
01-4312-20-411 HW Heating Oil											
01-4312-20-412 HW Propane/Natural Gas		\$ 4,200.00	\$ 5,000.00	\$ 4,000.00	\$ (1,000.00)	\$ 4,000.00	\$ (1,000.00)	\$ 4,000.00	\$ (1,000.00)	\$ 5,000.00	\$ 1,000.00
01-4312-20-414 HW Water		\$ 400.00	\$ 400.00	\$ 500.00	\$ 100.00	\$ 500.00	\$ 100.00	\$ 500.00	\$ 100.00	\$ 400.00	\$ (100.00)
01-4312-20-416 HW Telephone	\$ 2,000.00	\$ 2,000.00	\$ 2,400.00	\$ 2,850.00	\$ 450.00	\$ 2,850.00	\$ 450.00	\$ 2,850.00	\$ 450.00	\$ 2,400.00	\$ (450.00)
01-4312-20-440 HW Contract Snow Plowing		\$ 5,000.00	\$ 5,500.00	\$ 5,500.00	\$ -	\$ 5,500.00	\$ -	\$ 5,500.00	\$ -	\$ 5,500.00	\$ -
01-4312-20-442 HW Welding Miscellaneous	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -
01-4312-20-443 HW Catch Basin Cleaning	\$ 6,000.00	\$ 4,600.00	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 4,000.00	\$ -	\$ 4,000.00	\$ -	\$ 4,000.00	\$ -
01-4312-20-444 HW Pavement Marking	\$ 10,300.00	\$ 10,300.00	\$ 10,300.00	\$ 10,800.00	\$ 500.00	\$ 10,800.00	\$ 500.00	\$ 10,800.00	\$ 500.00	\$ 10,300.00	\$ (500.00)
01-4312-20-490 HW Equipment Lease Payment				\$ 42,687.00	\$ 42,687.00	\$ 42,687.00	\$ 42,687.00	\$ 42,687.00	\$ 42,687.00	\$ 42,687.00	\$ -
01-4312-20-560 HW Dues & Subscriptions	\$ 500.00	\$ 700.00	\$ 300.00	\$ 500.00	\$ 200.00	\$ 500.00	\$ 200.00	\$ 500.00	\$ 200.00	\$ 300.00	\$ (200.00)
01-4312-20-571 HW General Maintenance	\$ 500.00	\$ 500.00	\$ 8,000.00	\$ 8,000.00	\$ -	\$ 8,000.00	\$ -	\$ 8,000.00	\$ -	\$ 8,000.00	\$ -
01-4312-20-572 HW Equipment Maintenance	\$ 20,000.00	\$ 20,000.00	\$ 25,000.00	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -
01-4312-20-581 HW Equipment Rental	\$ 25,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ -	\$ 8,000.00	\$ -	\$ 8,000.00	\$ -	\$ 8,000.00	\$ -
01-4312-20-611 HW Street Signs	\$ 3,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00	\$ 500.00	\$ 2,500.00	\$ 500.00	\$ 2,500.00	\$ 500.00	\$ 2,000.00	\$ (500.00)
01-4312-20-619 HW Uniforms	\$ 3,200.00	\$ 3,200.00	\$ 3,600.00	\$ 3,600.00	\$ -	\$ 3,600.00	\$ -	\$ 3,600.00	\$ -	\$ 3,600.00	\$ -
01-4312-20-620 HW Office Supplies	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ -
01-4312-20-635 HW Gasoline	\$ 12,000.00	\$ 17,000.00	\$ 14,200.00	\$ 13,700.00	\$ (500.00)	\$ 13,700.00	\$ (500.00)	\$ 13,700.00	\$ (500.00)	\$ 14,200.00	\$ 500.00
01-4312-20-650 HW Lawn Care	\$ 325.00	\$ 325.00	\$ 325.00	\$ 325.00	\$ -	\$ 325.00	\$ -	\$ 325.00	\$ -	\$ 325.00	\$ -
01-4312-20-681 HW Hardware		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -
01-4312-20-740 HW Equipment		\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ -	\$ 80,000.00	\$ -	\$ 80,000.00	\$ -	\$ 80,000.00	\$ -
01-4312-20-770 HW Asphalt Paving	\$ 92,000.00	\$ 80,000.00	\$ 875.00	\$ 825.00	\$ (50.00)	\$ 825.00	\$ (50.00)	\$ 825.00	\$ (50.00)	\$ 875.00	\$ 50.00
01-4312-20-810 HW Cold Patch Material	\$ 800.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -
01-4312-20-811 HW Loam & Gravel	\$ 650.00	\$ 7,500.00	\$ 7,000.00	\$ 6,500.00	\$ (500.00)	\$ 6,500.00	\$ (500.00)	\$ 6,500.00	\$ (500.00)	\$ 7,000.00	\$ 500.00
01-4312-20-813 HW Sand	\$ 11,000.00	\$ 25,200.00	\$ 29,100.00	\$ 31,800.00	\$ 2,700.00	\$ 31,800.00	\$ 2,700.00	\$ 31,800.00	\$ 2,700.00	\$ 29,100.00	\$ (2,700.00)
01-4312-20-814 HW Salt	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -
01-4312-20-815 HW Paint & Lumber											
TOTAL 4312 Highways & Streets	\$ 530,592.00	\$ 513,725.00	\$ 544,121.00	\$ 597,070.00	\$ 52,949.00	\$ 596,269.00	\$ 52,148.00	\$ 596,269.00	\$ 52,148.00	\$ 599,186.00	\$ 2,917.00

Account Number / Description	FY09 Budget 7/1/2008 - 6/30/2009	FY2010 Budget 7/1/2009 - 6/30/2010	FY11 Adopted Budget 7/1/2010 - 6/30/2011	FY12 Select Board Proposed FY2012 Proposed	FY12 Committee Proposed FY2012 Proposed	FY12 Budget As Amended at Delib. Session FY2012 Proposed	Increase/ (Decrease)	Default Budget FY2012	Difference Between Proposed and Default
4316 Street Lighting	\$	\$17,500.00	\$	\$17,500.00	\$	\$20,125.00	\$ 2,625.00	\$	\$ (2,625.00)
01-4316-10-410 Street Lights									
TOTAL 4316 Street Lighting	\$	\$17,500.00	\$	\$17,500.00	\$	\$20,125.00	\$ 2,625.00	\$	\$ (2,625.00)

Account Number / Description	FY09 Budget 7/1/2008 - 6/30/2009	FY2010 Budget 7/1/2009 - 6/30/2010	FY11 Adopted Budget 7/1/2010 - 6/30/2011	FY12 Select Board Proposed FY2012 Proposed	FY12 Committee Proposed FY2012 Proposed	FY12 Budget As Amended at Delib. Session FY2012 Proposed	Increase/ (Decrease)	Default Budget FY2012	Difference Between Proposed and Default
4323 Brush Disposal									
01-4323-10-130 BRUSH Salary	\$	\$4,228.00	\$	\$4,200.00	\$	\$4,200.00	\$ (30.00)	\$	\$ 30.00
01-4323-10-220 BRUSH FICA/Medicare	\$	\$325.00	\$	\$370.00	\$	\$370.00	\$ 30.00	\$	\$ (30.00)
01-4323-10-810 BRUSH Miscellaneous	\$	\$400.00	\$	\$400.00	\$	\$400.00	\$ -	\$	\$ -
TOTAL 4323 Brush Disposal	\$	\$4,953.00	\$	\$4,970.00	\$	\$4,970.00	\$ -	\$	\$ -

Account Number / Description	FY09 Budget 7/1/2008 - 6/30/2009	FY2010 Budget 7/1/2009 - 6/30/2010	FY11 Adopted Budget 7/1/2010 - 6/30/2011	FY12 Select Board Proposed FY2012 Proposed	FY12 Committee Proposed FY2012 Proposed	FY12 Budget As Amended at Delib. Session FY2012 Proposed	Increase/ (Decrease)	Default Budget FY2012	Difference Between Proposed and Default
4324 Solid Waste Disposal									
01-4324-10-441 Solid Waste Disposal (Tipping) Fees	\$	\$87,000.00	\$	\$89,400.00	\$	\$89,400.00	\$ 2,400.00	\$	\$ -
01-4324-10-442 Bulky Waste Disposal Fees	\$	\$1,500.00	\$	\$2,500.00	\$	\$2,500.00	\$ -	\$	\$ -
01-4324-10-560 Solid Waste Disposal District Dues	\$	\$5,850.00	\$	\$5,250.00	\$	\$5,250.00	\$ (600.00)	\$	\$ 550.00
TOTAL 4324 Solid Waste Disposal	\$	\$94,350.00	\$	\$97,150.00	\$	\$97,150.00	\$ 1,850.00	\$	\$ 550.00

Account Number / Description	FY09 Budget 7/1/2008 - 6/30/2009	FY2010 Budget 7/1/2009 - 6/30/2010	FY11 Adopted Budget 7/1/2010 - 6/30/2011	FY12 Select Board Proposed FY2012 Proposed	FY12 Committee Proposed FY2012 Proposed	FY12 Budget As Amended at Delib. Session FY2012 Proposed	Increase/ (Decrease)	Default Budget FY2012	Difference Between Proposed and Default
4329 Recycling									
01-4329-10-130 RR Salary	\$	\$37,484.00	\$	\$37,500.00	\$	\$37,500.00	\$ -	\$	\$ -
01-4329-10-220 RR FICA/Medicare	\$	\$2,924.00	\$	\$3,000.00	\$	\$3,500.00	\$ 500.00	\$	\$ (500.00)
01-4329-10-390 RR Hauling Services	\$	\$3,000.00	\$	\$3,000.00	\$	\$3,000.00	\$ 500.00	\$	\$ (500.00)
01-4329-10-391 RR Educational Grant Costs	\$	\$1,500.00	\$	\$ -	\$	\$ -	\$ -	\$	\$ -
01-4329-10-410 RR Electricity	\$	\$1,400.00	\$	\$1,000.00	\$	\$1,000.00	\$ -	\$	\$ -
01-4329-10-411 RR Heating Oil	\$	\$2,000.00	\$	\$1,500.00	\$	\$1,500.00	\$ (500.00)	\$	\$ 500.00
01-4329-10-416 RR Telephone	\$	\$550.00	\$	\$450.00	\$	\$450.00	\$ 50.00	\$	\$ (50.00)
01-4329-10-581 RR Building Maintenance	\$	\$500.00	\$	\$500.00	\$	\$500.00	\$ -	\$	\$ -
01-4329-10-610 RR Supplies	\$	\$1,000.00	\$	\$1,000.00	\$	\$1,000.00	\$ -	\$	\$ -
01-4329-10-641 RR Portable Toilet Rental	\$	\$1,000.00	\$	\$900.00	\$	\$850.00	\$ (50.00)	\$	\$ 50.00
TOTAL 4329 Recycling	\$	\$50,103.00	\$	\$49,300.00	\$	\$49,300.00	\$ 500.00	\$	\$ (500.00)

Town of North Hampton
General Fund
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Account Number / Description	FY09 Budget 7/1/2008 - 6/30/2009	FY2010 Budget 7/1/2009 - 6/30/2010	FY11 Adopted Budget 7/1/2010 - 6/30/2011	FY12 Select Board Proposed FY2012 Proposed	FY12 Select Board Proposed Increase/ (Decrease)	FY12 Budget Committee Proposed FY2012 Proposed	FY12 Budget Committee Proposed Increase/ (Decrease)	FY12 Budget As Amended at Delib. Session FY2012 Proposed	FY12 Budget As Amended at Delib. Session Increase/ (Decrease)	Default Budget FY2012	Default Budget Difference Between Proposed and Default
4332 Water Services											
01-4332-00-414 Distribution Costs-Hydrants	\$ 10,000.00	\$ -	\$ 225,000.00	\$ 228,000.00	\$ 3,000.00	\$ 228,000.00	\$ 3,000.00	\$ 228,000.00	\$ 3,000.00	\$ 228,000.00	\$ -
TOTAL 4332 Water Services	\$ 10,000.00	\$ -	\$ 225,000.00	\$ 228,000.00	\$ 3,000.00	\$ 228,000.00	\$ 3,000.00	\$ 228,000.00	\$ 3,000.00	\$ 228,000.00	\$ -

Town of North Hampton
General Fund
Budget FY 2012

Account Number / Description	FY09 Budget 7/1/2008 - 6/30/2009	FY2010 Budget 7/1/2009 - 6/30/2010	FY11 Adopted Budget 7/1/2010 - 6/30/2011	FY12 Select Board Proposed FY2012 Proposed	FY12 Select Board Proposed Increase/ (Decrease)	FY12 Budget Committee Proposed FY2012 Proposed	FY12 Budget Committee Proposed Increase/ (Decrease)	FY12 Budget As Amended at Delib. Session FY2012 Proposed	FY12 Budget As Amended at Delib. Session Increase/ (Decrease)	Default Budget FY2012	Default Budget Difference Between Proposed and Default
4339 Water Commission											
01-4339-10-551 WTR Copying Expense	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -
01-4339-10-610 WTR Supplies	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ -	\$ 850.00	\$ -	\$ 850.00	\$ -	\$ 850.00	\$ -
01-4339-10-620 WTR Office Supplies	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ -	\$ 450.00	\$ -	\$ 450.00	\$ -	\$ 450.00	\$ -
01-4339-10-625 WTR Postage	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ -	\$ 150.00	\$ -	\$ 150.00	\$ -	\$ 150.00	\$ -
TOTAL 4339 Water Commission	\$ 2,450.00	\$ 2,450.00	\$ 2,450.00	\$ 2,450.00	\$ -	\$ 2,450.00	\$ -	\$ 2,450.00	\$ -	\$ 2,450.00	\$ -

Town of North Hampton
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Account Number / Description	FY09 Budget 7/1/2008 - 6/30/2009		FY2010 Budget 7/1/2009 - 6/30/2010		FY11 Adopted Budget 7/1/2010 - 6/30/2011		FY12 Select Board Proposed FY2012 Proposed (Increase/Decrease)		FY12 Budget Committee Proposed FY2012 Proposed (Increase/Decrease)		FY12 Budget As Amended at Delib. Session FY2012 Proposed (Increase/Decrease)		Default Budget FY2012 Proposed and Default	
4415 Health Agencies & Hospitals														
01-4415-10-361 HO Visiting Nurses Association	\$	6,150.00	\$	6,150.00	\$	6,150.00	\$	6,150.00	\$	200.00	\$	6,150.00	\$	6,150.00
01-4415-10-362 HO Seacoast Mental Health	\$	3,500.00	\$	3,500.00	\$	3,500.00	\$	3,500.00	\$	200.00	\$	3,500.00	\$	3,500.00
01-4415-10-363 HO Lamprey Health Care	\$	750.00	\$	750.00	\$	750.00	\$	750.00	\$	200.00	\$	750.00	\$	750.00
01-4415-10-364 HO Seacoast Hospice	\$	2,000.00	\$	2,000.00	\$	2,000.00	\$	2,000.00	\$	200.00	\$	2,000.00	\$	2,000.00
01-4415-10-365 HO Seacoast Health Services	\$	2,000.00	\$	2,000.00	\$	2,000.00	\$	2,000.00	\$	200.00	\$	2,000.00	\$	2,000.00
01-4415-10-366 HO Seacoast Health Net	\$	250.00	\$	250.00	\$	250.00	\$	250.00	\$	200.00	\$	250.00	\$	250.00
TOTAL 4415 Health Agencies & Hospitals	\$	14,650.00	\$	14,650.00	\$	14,650.00	\$	14,650.00	\$	1,200.00	\$	14,650.00	\$	14,650.00

Town of North Hampton
General Fund
Budget FY 2012

Account Number / Description	FY09 Budget 7/1/2008 - 6/30/2009		FY2010 Budget 7/1/2009 - 6/30/2010		FY11 Adopted Budget 7/1/2010 - 6/30/2011		FY12 Select Board Proposed FY2012 Proposed (Increase/Decrease)		FY12 Budget Committee Proposed FY2012 Proposed (Increase/Decrease)		FY12 Budget As Amended at Delib. Session FY2012 Proposed (Increase/Decrease)		Default Budget FY2012 Proposed and Default	
4440 Social Services														
01-4440-10-361 SSA Safe Place	\$	800.00	\$	800.00	\$	800.00	\$	800.00	\$	200.00	\$	800.00	\$	800.00
01-4440-10-362 SS Richie McFarland	\$	300.00	\$	300.00	\$	300.00	\$	300.00	\$	200.00	\$	300.00	\$	300.00
01-4440-10-363 SS Sexual Assault Support Services	\$	975.00	\$	975.00	\$	975.00	\$	975.00	\$	200.00	\$	975.00	\$	975.00
01-4440-10-364 SS Child & Family Services	\$	1.00	\$	1,000.00	\$	1,000.00	\$	1,000.00	\$	200.00	\$	1,000.00	\$	1,000.00
01-4440-10-365 SS Rockingham County Community Act	\$	3,000.00	\$	3,000.00	\$	3,000.00	\$	3,000.00	\$	200.00	\$	3,000.00	\$	3,000.00
01-4440-10-366 SS Big Brother/Big Sister	\$	1.00	\$	1.00	\$	1.00	\$	1.00	\$	-	\$	1.00	\$	1.00
01-4440-10-367 SS Rockingham County Nutrition	\$	1,250.00	\$	1,250.00	\$	1,250.00	\$	1,250.00	\$	200.00	\$	1,250.00	\$	1,250.00
01-4440-10-368 SS Area Homemakers	\$	1,140.00	\$	1,140.00	\$	1,140.00	\$	1,140.00	\$	200.00	\$	1,140.00	\$	1,140.00
01-4440-10-369 SS Meals on Wheels	\$	100.00	\$	100.00	\$	100.00	\$	100.00	\$	100.00	\$	100.00	\$	100.00
01-4440-10-370 SS RSVP	\$	500.00	\$	500.00	\$	500.00	\$	500.00	\$	200.00	\$	500.00	\$	500.00
01-4440-10-371 SS Red Cross	\$	1,000.00	\$	1,000.00	\$	1,000.00	\$	1,000.00	\$	-	\$	1,000.00	\$	1,000.00
01-4440-10-372 SS Child Care Advocacy Center	\$	500.00	\$	500.00	\$	500.00	\$	500.00	\$	200.00	\$	500.00	\$	500.00
01-4440-10-373 SS AIDS Response Seacoast	\$	1,140.00	\$	1,140.00	\$	1,140.00	\$	1,140.00	\$	200.00	\$	1,140.00	\$	1,140.00
01-4440-10-374 SS Cross Roads House	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
01-4440-10-375 SS Seacoast Youth Services	\$	1,000.00	\$	1,000.00	\$	1,000.00	\$	1,000.00	\$	200.00	\$	1,000.00	\$	1,000.00
01-4440-10-376 SS Families First	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
TOTAL 4440 Social Services	\$	11,707.00	\$	11,707.00	\$	11,707.00	\$	11,707.00	\$	2,300.00	\$	11,455.00	\$	12,455.00

Town of North Hampton
General Fund
Budget FY 2012

Account Number / Description	FY09 Budget 7/1/2008 - 6/30/2009		FY2010 Budget 7/1/2009 - 6/30/2010		FY11 Adopted Budget 7/1/2010 - 6/30/2011		FY12 Select Board Proposed FY2012 Proposed (Increase/Decrease)		FY12 Budget Committee Proposed FY2012 Proposed (Increase/Decrease)		FY12 Budget As Amended at Delib. Session FY2012 Proposed (Increase/Decrease)		Default Budget FY2012 Proposed and Default	
4442 General Assistance														
01-4442-10-811 General Assistance	\$	10,000.00	\$	13,000.00	\$	21,150.00	\$	21,150.00	\$	21,150.00	\$	31,150.00	\$	21,150.00
TOTAL 4442 General Assistance	\$	10,000.00	\$	13,000.00	\$	21,150.00	\$	21,150.00	\$	21,150.00	\$	31,150.00	\$	21,150.00

Town of North Hampton
General Fund
Budget FY 2012

Account Number / Description	FY09 Budget 7/1/2008 - 6/30/2009	FY2010 Budget 7/1/2009 - 6/30/2010	FY11 Adopted Budget 7/1/2010 - 6/30/2011	FY12 Select Board Proposed FY2012 Proposed	FY12 Budget Committee Proposed FY2012 Proposed	FY12 Budget As Amended at Delib. Session FY2012 Proposed	Default Budget FY2012	Default Budget FY2012	Difference Between Proposed and Default
4520 Parks & Recreation									
01-4520-10-110 REC Salaries	\$ 41,546.00	\$ 42,792.00	\$ 45,350.00	\$ 44,504.00	\$ 44,504.00	\$ 44,504.00	\$ 43,815.00	\$ -	\$ (689.00)
01-4520-10-120 REC Temporary Part-Time Salaries	\$ -	\$ 0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4520-10-210 REC Insurance	\$ 20,190.00	\$ 0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4520-10-220 REC FICA/Medicare	\$ 3,178.00	\$ 3,178.00	\$ 3,470.00	\$ 3,405.00	\$ 3,405.00	\$ 3,405.00	\$ 3,337.00	\$ -	\$ (68.00)
01-4520-10-230 REC Retirement	\$ 3,631.00	\$ 3,777.00	\$ 4,155.00	\$ 4,935.00	\$ 4,935.00	\$ 4,935.00	\$ 3,995.00	\$ -	\$ (940.00)
01-4520-10-325 REC ADVERTISING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4520-10-335 REC Training & Education	\$ 1,000.00	\$ 1,000.00	\$ 318.00	\$ 325.00	\$ 325.00	\$ 325.00	\$ 316.00	\$ -	\$ (7.00)
01-4520-10-401 REC Utilities	\$ 3,800.00	\$ 0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4520-10-560 REC Dues & Subscriptions	\$ 255.00	\$ 255.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4520-10-613 REC Other Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4520-10-620 REC Office Supplies	\$ 3,200.00	\$ 3,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ -	\$ -
01-4520-10-635 REC Gasoline & Mileage	\$ 510.00	\$ 510.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4520-10-640 REC Dearborn Park Maintenance	\$ 5,660.00	\$ 5,660.00	\$ 5,660.00	\$ 5,660.00	\$ 5,660.00	\$ 5,660.00	\$ 5,660.00	\$ -	\$ -
01-4520-10-740 REC Equipment	\$ 1,500.00	\$ 0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4520-10-800 REC YOUTH ASSOCIATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4520-10-801 REC Beach Parking Rental	\$ 9,000.00	\$ 0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4520-10-811 REC Egg Hunt	\$ 650.00	\$ 0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4520-10-812 REC Santa Visit	\$ 650.00	\$ 0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4520-10-813 REC Senior Activities	\$ -	\$ 0.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
TOTAL 4520 Parks & Recreation	\$ 94,770.00	\$ 60,372.00	\$ 62,163.00	\$ 62,999.00	\$ 62,999.00	\$ 62,999.00	\$ 60,125.00	\$ -	\$ (1,904.00)

Town of North Hampton
General Fund
Budget FY 2012

Account Number / Description	FY09 Budget 7/1/2008 - 6/30/2009	FY2010 Budget 7/1/2009 - 6/30/2010	FY11 Adopted Budget 7/1/2010 - 6/30/2011	FY12 Select Board Proposed FY2012 Proposed	FY12 Budget Committee Proposed FY2012 Proposed	FY12 Budget As Amended at Delib. Session FY2012 Proposed	Default Budget FY2012	Default Budget FY2012	Difference Between Proposed and Default
4550 North Hampton Public Library									
01-4550-10-910 North Hampton Public Library	\$ 332,529.00	\$ 332,529.00	\$ 331,004.00	\$ 342,996.00	\$ 342,996.00	\$ 342,996.00	\$ 331,004.00	\$ -	\$ (11,992.00)
TOTAL 4550 North Hampton Public Library	\$ 332,529.00	\$ 332,529.00	\$ 331,004.00	\$ 342,996.00	\$ 342,996.00	\$ 342,996.00	\$ 331,004.00	\$ -	\$ (11,992.00)

Town of North Hampton
General Fund
Budget FY 2012

Account Number / Description	FY09 Budget 7/1/2008 - 6/30/2009	FY2010 Budget 7/1/2009 - 6/30/2010	FY11 Adopted Budget 7/1/2010 - 6/30/2011	FY12 Select Board Proposed FY2012 Proposed	FY12 Budget Committee Proposed FY2012 Proposed	FY12 Budget As Amended at Delib. Session FY2012 Proposed	Default Budget FY2012	Default Budget FY2012	Difference Between Proposed and Default
4583 Patriotic Purposes									
01-4583-10-811 Patriotic Purposes	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -
01-4583-10-812 Old Home Day	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL 4583 Patriotic Purposes	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -

Town of North Hampton
General Fund
Budget FY 2012

Account Number / Description	FY09 Budget 7/1/2008 - 6/30/2009	FY2010 Budget 7/1/2009 - 6/30/2010	FY11 Adopted Budget 7/1/2010 - 6/30/2011	FY12 Select Board Proposed FY2012 Proposed	FY12 Budget Committee Proposed FY2012 Proposed	FY12 Budget As Amended at Delib. Session FY2012 Proposed	Default Budget FY2012	Default Budget FY2012	Difference Between Proposed and Default
4589 Agricultural Commission									
01-4589-10-810 Agricultural Commission	\$ -	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -
TOTAL 4589 Agricultural Commission	\$ -	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -

Town of North Hampton
General Fund
Budget FY 2012

Account Number / Description	FY09 Budget		FY2010 Budget		FY11 Adopted Budget		FY12 Select Board Proposed		FY12 Budget Committee Proposed		FY12 Budget As Amended at Oelb. Session		Default Budget	
	7/1/2008 - 6/30/2009	7/1/2009 - 6/30/2010	7/1/2009 - 6/30/2010	7/1/2010 - 6/30/2011	7/1/2010 - 6/30/2011	7/1/2010 - 6/30/2011	FY2012 Proposed	Increase/ (Decrease)	FY2012 Proposed	Increase/ (Decrease)	FY2012 Proposed	Increase/ (Decrease)	FY2012	Proposed and Default
4611 Conservation Commission														
01-4611-10-361 CONS Map & Inventory Easements	\$ 500.00	\$500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	-	\$ 500.00	-	\$ 500.00	-	\$ 500.00	\$ -
01-4611-10-362 CONS Inspect & Monitor Easements	\$ 1,400.00	\$1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	-	\$ 1,400.00	-	\$ 1,400.00	-	\$ 1,400.00	\$ -
01-4611-10-560 CONS Dues & Subscriptions	\$ 300.00	\$300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	-	\$ 300.00	-	\$ 300.00	-	\$ 300.00	\$ -
01-4611-10-610 CONS Easement Posting & Signs	\$ 1,000.00	\$1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	-	\$ 1,000.00	-	\$ 1,000.00	-	\$ 1,000.00	\$ -
01-4611-10-630 CONS Property Maintenance	\$ 100.00	\$100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	-	\$ 100.00	-	\$ 100.00	-	\$ 100.00	\$ -
01-4611-10-710 CONS Easement Acquisition	\$ 1,300.00	\$1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	-	\$ 1,300.00	-	\$ 1,300.00	-	\$ 1,300.00	\$ -
TOTAL 4611 Conservation Commission	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00	-	\$ 4,600.00	-	\$ 4,600.00	-	\$ 4,600.00	\$ -

Town of North Hampton
General Fund
Budget FY 2012

Account Number / Description	FY09 Budget		FY2010 Budget		FY11 Adopted Budget		FY12 Select Board Proposed		FY12 Budget Committee Proposed		FY12 Budget As Amended at Oelb. Session		Default Budget	
	7/1/2008 - 6/30/2009	7/1/2009 - 6/30/2010	7/1/2009 - 6/30/2010	7/1/2010 - 6/30/2011	7/1/2010 - 6/30/2011	7/1/2010 - 6/30/2011	FY2012 Proposed	Increase/ (Decrease)	FY2012 Proposed	Increase/ (Decrease)	FY2012 Proposed	Increase/ (Decrease)	FY2012	Proposed and Default
4711 Debt Service - Principal														
01-4711-10-980 Debt Service - Principal	\$ 131,800.00	\$ 140,000.00	\$ 140,000.00	\$ 140,000.00	\$ 140,000.00	\$ 140,000.00	\$ 150,000.00	10,000.00	\$ 150,000.00	10,000.00	\$ 150,000.00	10,000.00	\$ 150,000.00	\$ -
01-4711-20-982 DS INTEREST/LONG TERM														
TOTAL 4711 Debt Service - Principal	\$ 131,800.00	\$ 140,000.00	\$ 140,000.00	\$ 140,000.00	\$ 140,000.00	\$ 140,000.00	\$ 150,000.00	10,000.00	\$ 150,000.00	10,000.00	\$ 150,000.00	10,000.00	\$ 150,000.00	\$ -
4721 Debt Service - Interest														
01-4721-10-981 Debt Service - LT Interest	\$ 185,211.00	\$183,995.00	\$183,995.00	\$152,100.00	\$152,100.00	\$152,100.00	\$ 164,820.00	12,720.00	\$ 164,820.00	12,720.00	\$ 164,820.00	12,720.00	\$ 164,820.00	\$ -
TOTAL 4721 Debt Service - Interest	\$ 185,211.00	\$183,995.00	\$183,995.00	\$152,100.00	\$152,100.00	\$152,100.00	\$ 164,820.00	12,720.00	\$ 164,820.00	12,720.00	\$ 164,820.00	12,720.00	\$ 164,820.00	\$ -
4790 Debt Service - BAN Interest														
01-4790-10-981 Debt Service - BAN Interest	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	-	\$ 5,000.00	-	\$ 5,000.00	-	\$ 5,000.00	\$ -
01-4790-20-000 Debt Service - Agents' Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -
TOTAL 4790 Debt Service - BAN Interest	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	-	\$ 5,000.00	-	\$ 5,000.00	-	\$ 5,000.00	\$ -
TOTAL 01 GENERAL FUND	\$ 5,418,701.00	\$ 5,368,850.00	\$ 5,368,850.00	\$ 5,456,725.00	\$ 5,456,725.00	\$ 5,456,725.00	\$ 5,514,004.00	87,279.00	\$ 5,514,004.00	87,279.00	\$ 5,584,609.00	127,884.00	\$ 5,630,976.00	\$ 106,367.00

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2010

Municipal Services Division

PO BOX 487, Concord, NH 03302-0487 Phone (603) 271-2687

Email Address: equalization@rev.state.nh.us

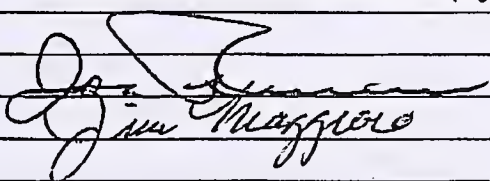
2010

Original Date: _____
Copy (check box if copy) <input type="checkbox"/>
Revision Date: _____

CITY/TOWN OF NORTH HAMPTON IN ROCKINGHAM COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.
Rev 1707.03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS* (Sign in ink)
DICK WOLLMAR	
JON RINEMAN	
JIM MAGGIORE	

*Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date Signed _____ Check one: Governing Body ☐
Assessors ☒

City/Town Telephone # 603-964-8087 Due date: **September 1, 2010**

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the Instructions tab for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST.

Village Districts - pages 8-9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO:

N.H. DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
PO BOX 487
CONCORD, NH 03302-0487

Under penalties of perjury, I declare that I have examined this form and to the best of my belief it is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer: STEPHEN FOURNIER (Print/type) E-Mail Address: FOURNIER@NORTHHAMPTON-NH.

FOR DRA USE ONLY

Regular office hours: M-F 8 AM - 4 PM

See instructions (pdf link) on page 10, as needed.

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION

MS - 1

FORM MS-1 FOR 2010

LAND	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving.	NUMBER OF ACRES	2010 ASSESSED VALUATION BY CITY/TOWN
BUILDINGS	Lines 2 A, B, C, D & E List all buildings.		
1 VALUE OF LAND ONLY - Exclude Amount Listed In Lines 3A, 3B and 4			
A Current Use (At Current Use Values) RSA 79-A (See page 10)		2,466.00	\$251,300
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B		14.00	\$5,700
C Discretionary Easement RSA 79-C		166.00	\$19,800
D Discretionary Preservation Easement RSA 79-D		0.30	\$1,500
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F		0.00	\$0
F Residential Land (Improved and Unimproved Land)		4,111.00	\$362,363,600
G Commercial/Industrial Land (Do Not include Utility Land)		766.00	\$58,891,500
H Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)		7,523.30	\$421,533,400
I Tax Exempt & Non-Taxable Land		903.00	\$13,793,600
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B			
A Residential			\$475,442,900
B Manufactured Housing as defined in RSA 674:31			\$24,613,000
C Commercial/Industrial (DO NOT Include Utility Buildings)			\$84,422,300
D Discretionary Preservation Easement RSA 79-D	Number of Structures	3	\$37,000
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	# of Structures	0	\$0
F Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)			\$584,515,200
G Tax Exempt & Non-Taxable Buildings			\$11,678,600
3 UTILITIES (see RSA 83-F:1 V for complete definition)			
A Utilities (Real estate/buildings/structures/machinery/dynos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)			\$13,352,900
B Other Utilities (Total of Section B from Utility Summary)			\$0
4 MATURE WOOD and TIMBER RSA 79:5			\$0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality.			\$1,019,401,500
6 Certain Disabled Veterans RSA 72:36-a (Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)		Total # granted 0	\$0
7 Improvements to Assist the Deaf RSA 72:38-b V		Total # granted 0	\$0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a		Total # granted 0	\$0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To \$150,000 maximum for each)		Total # granted 0	\$0
10 Water and Air Pollution Control Exemptions RSA 72:12-a		Total # granted 0	\$0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10) This figure will be used for calculating the total equalized value for your municipality.			\$1,019,401,500
12 Blind Exemption RSA 72:37		Total # granted 0	\$0
Amount granted per exemption		\$0	\$0
13 Elderly Exemption RSA 72:39-a & b		Total # granted 96	\$12,972,900
14 Deaf Exemption RSA 72:38-b		Total # granted 0	\$0
Amount granted per exemption		\$0	\$0
15 Disabled Exemption RSA 72:37-b		Total # granted 2	\$100,000
Amount granted per exemption		\$50,000	\$100,000

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	\$0
17 Solar Energy Exemption RSA 72:62	Total # granted	5	\$5,000
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	\$0
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted	0	\$0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$13,077,900
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			\$1,006,323,600
22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B.			\$13,352,900
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			\$992,970,700

Additional notes (example: update, reval, changes to exemptions, mapping, increases to value, decreases to value, etc.)

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
 FORM MS-1 FOR 2010

2010

MS - 1

UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER

List by individual company/legal entity the valuation of operating plants employed in the production, distribution, and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See instructions page 11)

WHO APPRAISES AND ESTABLISHES THE UTILITY VALUE IN YOUR MUNICIPALITY?

DRA

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?

YES

☒

NO

☐
IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable)

YES

☒

NO

☐
SECTION A: LIST ELECTRIC COMPANIES:

(Attach additional sheet if needed.) (See instructions page 11)

2010

VALUATION

PUBLIC SERVICE OF NEW HAMPSHIRE

\$4,705,700

UNITIL ENERGY SYSTEMS INC

\$32,100

NEXTERA (FPL) ENERGY SEABROOK LLC

\$59,500

TAUNTON MUNICIPAL LIGHTING COMPANY

\$100

MASS MUNICIPAL WHOLESALE ELECTRIC

\$7,800

HUDSON LIGHT & POWER DEPT

\$100

A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION:

(See instructions page 11 for the names of the limited number of companies)

\$4,805,300

GAS COMPANIES

NORTHERN UTILITIES

\$249,600

A2 TOTAL OF ALL GAS COMPANIES LISTED:

(See instructions page 11 for the names of the limited number of companies)

\$249,600

WATER & SEWER COMPANIES

AQUARION WATER COMPANY

\$8,298,000

A3 TOTAL OF ALL WATER & SEWER COMPANIES LISTED:

(See page 11 for the names of the limited number of companies)

\$8,298,000

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2 AND A3).

This grand total of all sections must agree with the total listed on page 2, Line 3A.

\$13,352,900

SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies):

(Attach additional sheet if needed.)

2010

VALUATION

TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B:

Total must agree with total on page 2, line 3B.

\$0

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2010

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit \$50 Standard Credit \$51 up to \$500 upon adoption by city or town	\$500	325	\$162,250
RSA 72:29-a Surviving Spouse "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	\$0	0	\$0
RSA 72:35 Tax Credit for Service-Connected Total Disability "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury...." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	\$2,000	8	\$16,000
TOTAL NUMBER AND AMOUNT * If both husband and/or wife qualify for the credit, they count as 2. someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.		333	\$178,250

DISABLED EXEMPTION REPORT - RSA 72:37-b

INCOME LIMITS:	SINGLE	\$40,000	ASSET LIMITS:	SINGLE	\$175,000
	MARRIED	\$55,000		MARRIED	\$175,000

DEAF EXEMPTION REPORT - RSA 72:38-b

INCOME LIMITS:	SINGLE	\$0	ASSET LIMITS:	SINGLE	\$0
	MARRIED	\$0		MARRIED	\$0

ELDERLY EXEMPTION REPORT - RSA 72:39-a

NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65-74	5	\$120,000	65-74	37	\$4,440,000	\$4,206,200
75-79	0	\$160,000	75-79	28	\$4,480,000	\$3,543,700
80+	0	\$200,000	80+	31	\$6,200,000	\$5,223,000
			TOTAL	96	\$15,120,000	\$12,972,900
INCOME LIMITS:		SINGLE	ASSET LIMITS:			SINGLE
		\$40,000				\$175,000
		MARRIED				MARRIED
		\$55,000				\$175,000

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E

ADOPTED:	YES	<input type="checkbox"/>	NO	<input checked="" type="checkbox"/>	NUMBER ADOPTED	
-----------------	------------	--------------------------	-----------	-------------------------------------	-----------------------	--

CURRENT USE REPORT - RSA 79-A				
	TOTAL NUMBER ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	498.00	\$124,400	RECEIVING 20% RECREATION ADJUSTMENT	842.00
FOREST LAND	1,010.00	\$111,300	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	1.45
FOREST LAND WITH DOCUMENTED STEWARDSHIP	120.00	\$7,300		
UNPRODUCTIVE LAND	691.00	\$6,500		
WET LAND	147.00	\$1,800	TOTAL NUMBER OF OWNERS IN CURRENT USE	133
TOTAL (must match page 2)	2,466.00	\$251,300	TOTAL NUMBER OF PARCELS IN CURRENT USE	169

LAND USE CHANGE TAX				
GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2009 THRU DEC. 31, 2009).				\$0
CONSERVATION ALLOCATION:	PERCENTAGE	0%	AND/OR	DOLLAR AMOUNT
MONIES TO CONSERVATION FUND				\$0
MONIES TO GENERAL FUND				\$0

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B				
	TOTAL NUMBER ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	13.00	\$5,200	RECEIVING 20% RECREATION ADJUSTMENT	0.00
FOREST LAND	0.00	\$0	REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	0.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	0.00	\$0		
UNPRODUCTIVE LAND	0.00	\$0		
WET LAND	1.00	\$500	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	0
TOTAL	14.00	\$5,700	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	0

DISCRETIONARY EASEMENTS - RSA 79-C			
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (i.e.: Golf Course, Ball Park, Race Track, etc.)	
166.00	2	001-092 - 75% - WET	
ASSESSED VALUATION		018-035 - 43% - GOLF COURSE	
\$19,800			

TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F				
TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
0	0	0.00	\$0	\$0

FORM MS-1 FOR 2010

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historic Agricultural Structures		
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e., Barns, Silos etc.) MAP & LOT - PERCENTAGE GRANTED	
3	006-054 - 50% BARN	
TOTAL NUMBER OF ACRES	008-111 - 50% BARN	
0.30	014-047 - 70% BARN	
ASSESSED VALUATION		
\$1,500 L/O		
\$37,000 B/O		
TOTAL NUMBER OF OWNERS		
3		

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See Tax Increment Finance Dist Tab for Instructions)	TIF #1	TIF #2	TIF #3	TIF #4
Date of Adoption/Modification	mm/dd/yy	mm/dd/yy	mm/dd/yy	mm/dd/yy
A Original assessed value	\$0	\$0	\$0	\$0
B + Unretained captured assessed value	\$0	\$0	\$0	\$0
C = Amounts used on page 2 (for tax rate purposes)	\$0	\$0	\$0	\$0
D + Retained captured assessed value (*be sure to manually add this figure when running your warrant)	\$0	\$0	\$0	\$0
E Current assessed value	\$0	\$0	\$0	\$0

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes
		Number of Acres
State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.	\$0	0.00
White Mountain National Forest, Only acct. 3186.	\$0	0.00
Other from MS-4, acct. 3186	\$0	
Other from MS-4, acct. 3186	\$0	
Other from MS-4, acct. 3186	\$0	
Other from MS-4, acct. 3186	\$0	
Other from MS-4, acct. 3186	\$0	
Other from MS-4, acct. 3186	\$0	
Other from MS-4, acct. 3186	\$0	
Other from MS-4, acct. 3186	\$0	
TOTALS of account 3186 (Exclude WMNF)	\$0	

* RSA 362-A:6 was reinstated, effective 4/1/2006. This statute allows municipalities to enter into payment in lieu of tax agreements with small scale power facilities. However, these new PILOT agreements are also taxable under RSA 83-F.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687.

MS - 1

VILLAGE DISTRICT/PRECINCT ONLY

LAND	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - Include wells, septic & paving.	NUMBER OF ACRES	2010 ASSESSED VALUATION BY CITY/TOWN
BUILDINGS	Lines 2 A, B, C, D & E List all buildings.		
1 VALUE OF LAND ONLY - Exclude Amount Listed In Lines 3A, 3B and 4			
A Current Use (At Current Use Values) RSA 79-A (See page 10)		42.54	\$2,400
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B		0.00	\$0
C Discretionary Easement RSA 78-C		5.41	\$100
D Discretionary Preservation Easement RSA 78-D		0.00	\$0
E Taxation of Farm Structures & Land Under Farm Structures RSA 78-F		0.00	\$0
F Residential Land (Improved and Unimproved Land)		424.00	\$108,500,500
G Commercial/Industrial Land (Do Not Include Utility Land)		17.00	\$1,346,900
H Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)		488.95	\$109,849,900
I Tax Exempt & Non-Taxable Land		70.00	\$5,492,800
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A, and 3B			
A Residential			\$95,405,400
B Manufactured Housing as defined In RSA 874:31			\$0
C Commercial/Industrial (DO NOT Include Utility Buildings)			\$575,800
D Discretionary Preservation Easement RSA 78-D	Number of Structures	0	\$0
E Taxation of Farm Structures & Land Under Farm Structures RSA 78-F	# of Structures	0	\$0
F Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)			\$95,981,200
G Tax Exempt & Non-Taxable Buildings			\$382,300
3 UTILITIES (see RSA 83-F:1 V for complete definition) within district			
A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.			\$0
B Other Utilities (Total of Section B from Utility Summary)			\$0
4 MATURE WOOD and TIMBER RSA 78:5			\$0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)			
This figure represents the gross sum of all taxable property in your municipality.			\$206,831,100
6 Certain Disabled Veterans RSA 72:36-a	Total # granted	0	\$0
(Paraplegic & Double Amputees Owning Specialty Adapted Homes with V.A. Assistance)			
7 Improvements to Assist the Deaf RSA 72:38-b V	Total # granted	0	\$0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a	Total # granted	0	\$0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV	Total # granted	0	\$0
(Standard Exemption Up To \$150,000 maximum for each)			
10 Water and Air Pollution Control Exemptions RSA 72:12-a	Total # granted	0	\$0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9 and 10)			
This figure will be used for calculating the total equalized value for your municipality.			\$205,831,100
12 Blind Exemption RSA 72:37	Total # granted	0	
	Amount granted per exemption	\$0	\$0
13 Elderly Exemption RSA 72:39-a & b	Total # granted	3	\$480,000
14 Deaf Exemption RSA 72:38-b	Total # granted	0	
	Amount granted per exemption	\$0	\$0
15 Disabled Exemption RSA 72:37-b	Total # granted	0	
	Amount granted per exemption	\$0	\$0

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
 FORM MS-1 FOR 2010

2010

VILLAGE DISTRICT/PRECINCT ONLY

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	\$0
17 Solar Energy Exemption RSA 72:62	Total # granted	0	\$0
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	\$0
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted	0	\$0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$480,000
21 NET VALUATION ON WHICH THE TAX RATE FOR VILLAGE DISTRICT IS COMPUTED (Line 11 minus Line 20)			\$205,351,100

FORM F-65(MS-5)

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION



**ANNUAL CITY/TOWN
FINANCIAL REPORT**

TOWN OF NORTH HAMPTON
233 ATLANTIC AVENUE
NORTH HAMPTON, NH 03862

**PLEASE
RETURN
COMPLETED
FORM TO**

State of New Hampshire
Department of Revenue Administration
Municipal Services Division
P.O. Box 487
Concord, NH 03302-0487
Telephone: (603) 271-3397

Part I GENERAL FUND -

Revenues and expenditures for the period - Specify

January 1, 2009 to December 31, 2009

OR

July 1, 2009 to June 30, 2010

A. REVENUES - Modified Accrual

	Account No.	Amount
	(a)	(b)
1. Revenue from taxes (Including state education)		
a. Property taxes (commitment less overlay Plus Section C, line 6, column (c), page 12)	3110	T01 \$ 14,141,726
b. State and local taxes assessed for school districts \$ 9,405,170	4933	Do Not Enter in This Space
c. Land use change taxes - General Fund	3120	T01
d. Land use change taxes - Conservation Fund	3121	T01
e. Resident taxes	3180	
f. Timber taxes	3180	T01
g. Payments in lieu of taxes	3186	U99
h. Other taxes (Explain on separate schedule)	3190	T01
i. Interest and penalties on delinquent taxes	3190	T01 123,921
j. Excavation Tax (@\$.02 per cu. yd.)	3187	T99
k. TOTAL (Excluding line 1b) ----- >		\$ 14,265,647
2. TOTAL revenues for education purposes (This entry should only be used by the few municipalities which have dependent school districts)		\$
3. Revenue from licenses, permits, and fees		
a. Business licenses and permits	3210	T28 1,911
b. Motor vehicle permit fees	3220	T01 986,601
c. Building permits	3230	T29 44,243

Part I GENERAL FUND (Continued)

A. REVENUES - Modified Accrual (Continued)		Account No.	Amount
		(a)	(b)
3. Revenue from licenses, permits and fees			
(Continued)			
d. Other licenses, permits, and fees	3290	T29	8,176
e. TOTAL ----- >		\$	1,040,931
4. Revenue from the federal government			
a. Housing and urban renewal (HUD)	3311	B50	
		\$	
b. Environmental protection	3312	B89	
c. Other federal grants and reimbursements - Specify		B89	
(FEMA; Homeland Security; COPPS)	3319		
d. TOTAL ----- >		\$	-
5. Revenue from the State of New Hampshire			
a. Shared revenue block grant	3351	C30	
		\$	
b. Meals and rooms distribution	3352	C30	198,384
c. Highway block grant	3353	C46	81,999
d. Water pollution grants	3354	C89	
e. Housing and community development	3355	C50	
f. State and federal forest land reimbursement	3356	C89	
g. Flood control reimbursement	3357	C89	
h. Other state grants and reimbursements - Specify		C89	
Railroad Tax	3359		1,656
i. TOTAL ----- >		\$	282,039
6. Revenue from other governments			
Intergovernmental revenue - Other	3379	D89	
		\$	
7. Revenue from charges for services			
(Exclude interfund transfers)			
a. Income from departments	3401	A89	22,069
		\$	
b. Water supply system charges	3402	A91	
c. Sewer user charges	3403	A80	
d. Garbage-refuse charges	3404	A81	10,221
e. Electric user charges	3405	A92	
f. Airport fees	3406	A01	
g. Parking		A60	
h. Transit or bus system		A94	
i. Parks and Recreation		A61	
j. Cemeteries		A03	
k. Toll Highways		A45	
l. Other charges	3409	A89	
m. TOTAL ----- >		\$	32,290

Part I GENERAL FUND (Continued)**A. REVENUES - Modified Accrual (Continued)**

	Account No.	Amount
	(a)	(b)
8. Revenue from miscellaneous sources		
a. Special assessments	3500	U01 \$
b. Sale of municipal property	3501	U11 1,264
c. Interest on investments	3502	U20 5,955
d. Rents of property	3503	U40
e. Fines and forfeits	3504	U30 10,660
f. Insurance dividends and reimbursements	3506	U99 5,729
g. Contributions and donations	3508	U50
h. Other miscellaneous sources not otherwise classified	3509	U99 10,262
i. TOTAL ----- >		\$ 33,870
9. Interfund operating transfers in		
a. Transfers from special revenue fund	3912	\$
b. Transfers from capital projects fund	3913	
c. Transfers from proprietary funds	3914	
d. Transfers from capital reserve fund	3915	468,247
e. Transfers from trust and fiduciary funds	3916	
f. Transfers from conservation duns	3917	
g. TOTAL ----- >		\$ 468,247
10. Other financial sources		
a. Proceeds from long-term notes and general obligation bonds	3934	\$
b. Proceeds from all other bonds	3939	
c. Other long-term financial sources	3939	
d. TOTAL ----- >		\$ -
11. TOTAL REVENUES FROM ALL SOURCES ----- >		\$ 16,123,024
12. TOTAL FUND EQUITY (Beginning of year) (Should equal line B.2f, column b, page 9) ----- >		\$ 1,535,592
13. TOTAL OF LINES 11 AND 12 (Should equal line 21, page 8) ----- >		\$ 17,658,616
Remarks		

Part I GENERAL FUND (Continued)**B. EXPENDITURES - Modified Accrual**

	Account No. (a)	Total expenditure (includes col.c&d)	Equipment and land purchases (c)	Construction (d)
1. General government				
a. Executive	4130	E29 238,166	G29	F29
b. Election and registration	4140	E89 102,961	G89	F89
c. Financial administration	4150	E23 176,920	G23	F23
d. Revaluation of property	4152	E23 78,795	G23	F23
e. Legal expense	4153	E25 67,615	G25	F25
f. Personnel administration	4155	E29 96,225	G29	F29
g. Planning and zoning	4191	E29 73,777	G29	F29
h. General government building	4194	E31 71,668	G31	F31
i. Cemeteries	4195	E03 51,141	G03	F03
j. Insurance not otherwise allocated	4196	E89 120,528	G89	F89
k. Advertising and regional association	4197	E89 4,696	G89	F89
l. Other general government	4199	E89	G89	F89
m. TOTAL ----- >		\$ 1,082,492		
2. Public safety				
a. Police	4210	E62 1,125,799	G62	F62
b. Ambulance	4215	E32	G32	F32
c. Fire	4220	E24 1,520,456	G24	F24
d. Building inspection	4240	E66 80,509	G66	F66
e. Emergency management	4290	E89	G89	F89
f. Other public safety (including communications)	4299	E89	G89	F89
g. TOTAL ----- >		\$ 2,726,764		
3. Airport/Aviation center				
a. Administration	4301			
b. Airport operations	4302			
c. Other	4309			
d. TOTAL ----- >		E01 \$ -	G01	F24

Remarks

Part I GENERAL FUND (Continued)**B. EXPENDITURES - Modified Accrual
(Continued)****4. Highways and streets**

	Account No. (a)	Total expenditure (includes col.c&d)	Equipment and land purchases (c)	Construction (d)
a. Administration	4311	E44 388,599	G44	F44
b. Highways and streets	4312	E44 90,838	G44	F44
c. Bridges, railroad crossing	4313	E44	G44	F44
d. Street lighting	4316	E44 19,278	G44	F44
e. Toll highways	4316	E45	G45	F45
f. Other highway, streets, and bridges	4319	E44	G44	F44
g. TOTAL ----- >		\$ 498,715		
5. Sanitation		E80	G80	F80
a. Administration	4321	E81	G81	F81
b. Solid waste collection	4323	E81 4,430	G81	F81
c. Solid waste disposal	4324	E81 89,056	G81	F81
d. Solid waste clean-up	4325	E81	G81	F81
e. Sewage collection and disposal	4326	E80	G80	F80
f. Other sanitation	4329	E80 43,935	G80	F80
g. TOTAL ----- >		\$ 137,421		
6. Water distribution and treatment				
a. Administration	4331			
b. Water services	4332			
c. Water treatment	4335			
d. Water conservation	4338			
e. Other water	4339			
f. TOTAL ----- >		E91 \$ -	G91	F91
7. Electric				
a. Administration	4351			
b. Generation	4352			
c. Purchase costs	4353			
d. Equipment maintenance	4354			
e. Other electric	4359			
f. TOTAL ----- >		E92 \$ -	G92	F92

Part I GENERAL FUND (Continued)				
B. EXPENDITURES - Modified Accrual (Continued)	Account No.	Total expenditure <i>includes col c & d</i>	Equipment and land purchases	Construction
	(a)	(b)	(c)	(d)
8. Health				
a. Administration	4411			
b. Pest Control	4414			
c. Health agencies and hospitals	4419	18,490		
d. Other Health	4419			
e. TOTAL ----->		E32 \$ 18,490	G32	F32
9. TOTAL expenditures for education purposes <i>(This entry should only be used by the few municipalities which have dependent school districts)</i>				
10. Welfare		E79	G79	F79
a. Administration	4441			
b. Direct assistance	4442	J67 30,810		
c. Intergovernmental welfare payments	4444	M79		
d. Vendor payments	4445	E75		
e. Other welfare	4449	E79	G79	F79
f. TOTAL ----->		\$ 30,810		
11. Culture and recreation		E61	G61	F61
a. Parks and recreation	4520	66,948		
b. Library	4550	E52	G52	F52
c. Patriotic purposes	4583	E61 2,296	G61	F61
d. Other culture and recreation	4589	E61	G61	F61
e. TOTAL ----->		\$ 69,244		
12. Conservation				
a. Administration	4611			
b. Purchase of natural resources	4612			
c. Other conservation	4619	1,340		
d. TOTAL ----->		E59 \$ 1,340	G59	F59
13. Redevelopment and housing				
a. Administration	4631			
b. Redevelopment and housing	4632			
c. TOTAL ----->		E50 \$ -	G50	F50

Part I GENERAL FUND (Continued)**B. EXPENDITURES - Modified Accrual
(Continued)**

	Account No.	Total expenditure <i>includes col c & d</i>	Equipment and land purchases	Construction
	(a)	(b)	(c)	(d)
14. Economic development				
a. Administration	4651			
b. Economic development	4652			
c. Other economic development	4659			
d. TOTAL ----->		E89 \$ -	G89 \$	F89 \$
15. Debt service				
a. Principal long term bonds and notes	4711	131,160	\$	\$
b. Interest on long term bonds and notes	4721	189 157,882		
c. Interest on tax and revenue anticipation notes	4723	189 6,669		
d. Other debt service charges	4790	E23		
e. TOTAL ----->		\$ 295,711	\$	\$
16. Capital outlay (not reported above)			G89	F89
a. Land and improvements	4901	.		
b. Machinery, vehicles, and equipment	4902		G89	
c. Buildings	4903		G89	F89
d. Improvements other than buildings	4909		G89	F89
e. TOTAL ----->		\$ -		
17. Interfund operating transfers out				
a. Transfers to special revenue funds	4912	332,529		
b. Transfers to capital projects funds	4913			
c. Transfers to proprietary funds	4914			
d. Transfers to capital reserve funds	4915	170,000		
e. Transfers to expendable trust funds	4916			
f. Transfers to non-expendable trust funds	4918			
g. TOTAL ----->		\$ 502,529		
Cumulative Expenditure Totals from pages 4-7 ----->		5,363,516		

Remarks

B. EXPENDITURES - Modified Accrual (Continued)	Account No.	Total expenditure <i>includes col c & d</i>	Equipment and land purchases	Construction
	(a)	(b)	(c)	(d)
18. Payments to other governments				
a. Taxes assessed for county	4931	\$ 987,973		
b. Taxes assessed for precincts/village districts	4932	\$ 22,709		
c. Local education taxes assessed	4933	\$ 7,310,937		
d. Taxes assessed for state	4934	\$ 2,094,233		
e. Payments to other governments	4939			
f. TOTAL ----->		\$ 10,415,852		
19. TOTAL EXPENDITURES ----->		\$ 15,779,368		
20. TOTAL FUND EQUITY (End of year) (Should equal line B.2f, column c, on page 9 and line 13 on page 3, less line 19 above) ----->		\$ 1,879,248		
21. TOTAL OF LINES 19 AND 20 (Should equal line 13 on page 3) ----->		\$ 17,658,616		

[illegible]

Births Recorded in the Town of North Hampton for the Year Ending December 31, 2010

DATE	CHILDS NAME	PLACE OF BIRTH	FATHER	MOTHER
07/03/2010	RIVERA, BRIANNA LYNN	EXETER	RIVERA III, VICTOR	RIVERA, ALISON
08/08/2010	BROUSSEAU, JULIAN MAURICE	EXETER	BROUSSEAU, MICHAEL	COTTER-BROUSSEAU, JACQUELINE
09/14/2010	CLIFFORD, CAROLINE NIVISON	EXETER	CLIFFORD, WILLIAM	CLIFFORD, MARGARET
10/08/2010	WRIGHT, ALEXIS LOUISE	EXETER	WRIGHT, JOSEPH	KNOWLES, BRIDGETTE
10/11/2010	TAVITIAN, CONNER MICHAEL	EXETER	TAVITIAN, MARTIN	TAVITIAN, KRISTY
10/20/2010	MALONEY, LANDON MICHAEL	EXETER	MALONEY, VICTOR	MALONEY, SARAH
10/25/2010	BURGESON, ELENA GRACE	PORTSMOUTH	BURGESON, MATTHEW	BURGESON, JENNIFER
12/03/2010	CONNORS, RORY GERARD	PORTSMOUTH	CONNORS, SEAN	CONNORS, MELISSA
12/11/2010	LEIMANIS, VIVIANA LARISA	NORTH HAMPTON	LEIMANIS, LARS	LEIMANIS, LARA

Marriages Recorded in the Town of North Hampton for the Year Ending December 31, 2010

DATE OF MARRIAGE	PLACE OF MARRIAGE	PERSON A'S NAME	PERSON A'S RESIDENCE	PERSON B'S NAME	PERSON B'S RESIDENCE
01/01/2010	HAMPTON	ANDRES, GARY G	NORTH HAMPTON	DALTON, MAURICE F	NORTH HAMPTON
01/30/2010	NORTH HAMPTON	NOONAN, DENNIS P	NORTH HAMPTON	THOMSON, TERESA T	NORTH HAMPTON
02/04/2010	NORTH HAMPTON	HARDING, JOHN H	NORTH HAMPTON	GRANT, SUNNE E	NORTH HAMPTON
03/27/2010	PORTSMOUTH	QUACKENBUSH, AMANDA J	NORTH HAMPTON	GRIBBIN, PATRICK A	NORTH HAMPTON
05/14/2010	HAMPTON	PINEO, JENNIFER A	NORTH HAMPTON	SOUVANNASING, KANEYA	NORTH HAMPTON
05/29/2010	RYE	WAECHTER, JOEL M	NORTH HAMPTON	MCMICKEN, KATHRYN B	DURHAM
06/05/2010	NORTH HAMPTON	HICKEY, SARA E	HAMPTON	HILL, SCOTT C	NORTH HAMPTON
06/12/2010	NORTH HAMPTON	ARROYO, ERIC-THOMAS	FARMINGTON	REILLY, SAMANTHA L	NORTH HAMPTON
07/31/2010	RYE	GARNETT, RICHARD N	NORTH HAMPTON	FAY, ERIN E	NORTH HAMPTON
08/06/2010	RYE	KENNEDY, CARISSA J	NORTH HAMPTON	MAGRI, MICHAEL J	NORTH HAMPTON
08/21/2010	MANCHESTER	COTE, LAYTON C	NORTH HAMPTON	BLAIS, LISA P	MANCHESTER
08/21/2010	NORTH HAMPTON	ROMAN, STEVEN M	NORTH HAMPTON	MORRILL, BRIANA A	NORTH HAMPTON
12/31/2010	NORTH HAMPTON	BROWN, DARRYL W	NORTH HAMPTON	ELDRIDGE, TERRI R	NORTH HAMPTON

I Certify the above returns are correct, according to the best of my knowledge and belief.
Susan M Buchanan, Town Clerk

Deaths Recorded in the Town of North Hampton for the Year Ending December 31, 2010

DATE	NAME	PLACE OF DEATH	FATHER	MOTHER
11/15/2009	*LEAVITT, DOROTHY	SKOKIE, IL		
12/24/2009	*ABBOTT, WILLIAM J	BRENTWOOD	WILLIAM L ABBOTT	HELEN (BUTT) ABBOTT
01/01/2010	BARBETT, STEPHEN	HAMPTON	BARBETT, STEPHEN	CELAVICIUS, MARY
01/02/2010	TAYLOR, JANET	EXETER	BURNHAM, DAVID	HASKELL, ELIZABETH
02/19/2010	*HOBBS ELIOT	EXETER	JAMES F HOBBS	HELEN HOBBS
03/02/2010	DRESCH, MARILYN	DOVER	FREW, ALEXANDER	LEONE, ANNA
03/21/2010	RICHARD, MARY O "NELLY"	RYE	GAUDETTE, JOSEPH	GALLANT, MARY
04/08/2010	ZOULAMIS, SOPHIA	EXETER	MAKROPOULOS, FOTIOS	UNKNOWN, EUGENIA
04/29/2010	CADIEUX, FRANCIS	NORTH HAMPTON	CADIEUX, LUCIEN	TRACEY, JOSEPHINE
05/06/2010	HATCH, DONALD	PORTSMOUTH	HATCH, RALPH	FOREMAN, MILDRED
05/14/2010	*BALL, DANIEL	PORTSMOUTH	DANIEL W BALL	KAMA (SMITH) BALL
05/15/2010	*ANDREWS, MARION A	BOSTON, MA		
05/30/2010	VEILLEUX, ELIZABETH	PORTSMOUTH	ENOS, JOHN	KENDRICK, ELIZABETH
06/05/2010	*BUTLER, MARIE SIMONE	PORTSMOUTH		
06/06/2010	COOK, SOPHIA	NORTH HAMPTON	YOVANOVICH, NICHOLAS	URBANICK, MARY
06/06/2010	PELKEY, PATRICIA	NORTH HAMPTON	PELKEY, ROBERT	SHAW, SHIRLEY
06/12/2010	DUBE, NELLIE	PORTSMOUTH	FITZGERALD, PATRICK	WILSON, MARYANN
06/19/2010	*PERKINS, MARY E	MERRIMACK		
06/26/2010	*WRIGHT, REGINALD R	PORTSMOUTH	RUDOLPH A WRIGHT	EMILY (REESE) WRIGHT
07/04/2010	*BARONDES, JOAN	PORTSMOUTH		
07/05/2010	LUCK JR, EDWARD	EXETER	LUCK, EDWARD	LOCKE, IRENE
07/24/2010	*BROWN, GERTRUDE M	BRENTWOOD	CLINTON H DURANT	LENA (HAMEL) DURANT
08/06/2010	WELLS, SADIE O	HAMPTON	FROST, GEORGE	EVA, STORER
08/12/2010	*GALVIN, THERESA J	NEW PORT RICHEY, FL		
08/28/2010	GAGNON, MARY E	DOVER	SEMPRINI, AUGUSTINO	ALESSI, THERESA
09/09/2010	LITTLEFIELD, THELMA	HAMPTON	HOYT, KENNETH	JOHNSON, ELLEN
09/13/2010	WILLIAM, JOHSEPH	NORTH HAMPTON	MONAHAN, FRANK	COSTANZO, ROSE
10/20/2010	*MACARTHUR, WILLIAM R	PORTSMOUTH	SMITH, OSWEL	CHRISMAS, FLORENCE
10/20/2010	CONNELLY, ENID	PORTSMOUTH	PERKINS SR, GEORGE	EATON, ALICE
11/05/2010	PERKINS JR, GEORGE	PORTSMOUTH	HILTON, LINDON	ROBERTS, EDNA
11/14/2010	HILTON, LANCE	NORTH HAMPTON	RICHARD D BOURNIVAL SR	FLORENCE BUCKLEY BOURNIVAL
12/9/2010	*BOURNIVAL JR, RICHARD D	EXETER	MORRISSEY, ROBERT	BROWNLEE, MARGARET
12/14/2010	JOHNSTON, PATRICIA	EXETER	MORAN, CHARLES	FROMBGEN, THELMA
12/16/2010	CHENEY, EUGENIA	NORTH HAMPTON		

*Denotes information taken from burial permit.

I certify the above returns are correct, according to the best of my knowledge and belief.

Susan M Buchanan, Town Clerk

Employee

Total Earnings

ADAMS III, WILLIAM L.	POLICE DEPARTMENT	59,275.06
BARNES, JEFFREY P.	HIGHWAY	49,727.60
BARRY, AIDEN	RECREATION	365.63
BARRY, BRENDAN C	RECREATION	2,018.88
BARVENIK, KATHERINE A.	CEMETERY	135.00
BEAMAN, MEREDITH	ELECTION	100.00
BUCHANAN, STEVEN	RECYCLING	21,693.00
BUCHANAN, SUSAN M.	TAX COLLECTOR/TOWN CLERK	49,140.00
CARROLL, ERIC W	RECREATION	2,026.63
CHASE, WENDY	PLANNING/ZONING ADMINISTRATOR	47,087.42
CHEVALIER, BRIAN	CEMETERY	1,470.00
CHEVALIER, KENDALL	CEMETERY	16,416.00
CLOUTHIER, ERIC J.	FIRE DEPARTMENT - CALL FIREMAN	1,573.00
CORMIER, PETER J.	POLICE DEPARTMENT	64,172.81
COTE, DENNIS P.	FIRE DEPARTMENT	77,524.88
COUTU, MICHAEL	SELECT BOARD	2,250.00
CULLINANE , CONOR RYAN	RECREATION	2,248.13
DAME, TIMOTHY M.	FIRE DEPARTMENT	56,714.73
DAVIS, EDWARD	CEMETERY	4,455.00
DESALAZAR, ROBERT	BRUSH DUMP	4,032.00
DEWING, BARBARA	ASSISTANT TREASURER	1,560.00
DODIER, KYLE	FIRE DEPARTMENT - CALL FIREMAN	71.50
DONOHUE, KAREN S	RECREATION	1,189.01
DONOHUE, KEVIN S	RECREATION	1,989.63
DOUGHERTY, GEORGIA A.	TAX COLLECTOR/TOWN CLERK ASSISTANT	8,410.49
FACELLA, ANTHONY M.	RECREATION	2,948.70
FACELLA, JANET L.	ADMINISTRATIVE ASSISTANT	55,844.95
FARRELL, KELSEY	RECREATION	1,763.57
FLAGG, RYAN	RECREATION	576.38
FOURNIER, STEPHEN R.	TOWN ADMINISTRATOR	82,123.10
FRANCIS, PETER	FIRE DEPARTMENT/CEMETERY	93,585.22
FREDETTE, CHARLES	FIRE DEPARTMENT	58,113.58
GAFFEY, MADELINE	RECREATION	926.20
GNECCO, KEVIN M	RECREATION	1,132.51
GOULD, DON B.	SELECTBOARD	250.00
GRAY, SHEAN	FIRE DEPARTMENT	55,762.08
HAYDEN, EMMA	RECREATION	847.52
HENRY, STEPHEN S.	FIRE DEPARTMENT	69,507.35
HOLBERT, PENELOPE	TREASURER	7,400.08
HOLBROOK, BRIAN B.	POLICE DEPARTMENT	51,662.69
HOMIAK, GARY	POLICE DEPARTMENT	71,071.80
HOXIE, JON E.	HIGHWAY	46,959.73
HUBBARD, JOHN	HIGHWAY	65,452.16
HUTCHINGS, BRADLEY	FIRE DEPARTMENT	84,931.00
INFANTE, JUAN	POLICE DEPARTMENT	63,630.63
JANVRIN, RICHARD C.	RECYCLING	18,326.00
JANVRIN, STEVEN J.	POLICE DEPARTMENT	35,385.48

JURTA, JAMES M.	FIRE DEPARTMENT	24,950.46
KANE, RYAN A.	POLICE DEPARTMENT	10,564.32
KISNER, REBECCA	RECREATION	1,410.02
LAJOIE, JASON M.	FIRE DEPARTMENT	57,861.64
LAMBERT, THOMAS	FIRE DEPARTMENT	69,573.26
LAROCHE, HEATHER	RECREATION	542.07
LEE, PATRICIA	TAX COLLECTOR/TOWN CLERK DEPUTY	16,588.09
MABEY, RICHARD	CODE ENFORCMENT	65,361.70
MACCORKLE, LEON B.	FIRE DEPARTMENT	52,661.13
MACLAUGHLIN, ASHLEY	RECREATION	1,022.39
MADDOCKS, MICHAEL E.	POLICE DEPARTMENT	84,822.98
MCCORMICK, THOMAS E.	TOWN ACCOUNTANT	46,562.09
MIEHLE, JESSICA L.	POLICE DEPARTMENT ADMINISTRATION	45,409.15
MILLER, GEOFFREY	RECREATION	3,497.00
MILLER, HOPE E.	ELECTION	100.00
MOULTON, KARIN N.	ELECTION	100.00
NEWMAN, JASON	CEMETERY	1,567.50
OLIVEIRA, MICHAEL J.	POLICE DEPARTMENT	38,142.32
PAGE, BRIAN P.	POLICE DEPARTMENT	80,612.27
PANOPOULOS, JULIA	RECREATION	1,207.07
PARENT, JEREMY J.	FIRE DEPARTMENT	51,682.24
PASSON, RUSSELL C.	FIRE DEPARTMENT - CALL FIREMAN	715.00
PLACE, JACKSON D.	RECREATION	482.12
PROVENCAL, ALEXANDRA	RECREATION	603.57
RICHTER, REBECCA S.	RECREATION	262.81
RINEMAN, JON	SELECT BOARD	3,000.00
ROCCO, ANDREW	RECREATION	935.25
RUSSELL, JAMES M.	POLICE DEPARTMENT	71,190.60
SALOMON, CRAIG N.	SELECT BOARD	2,750.00
SCIPPA, JOHN V.	POLICE DEPARTMENT	34,486.30
SEATON, ALEX	RECREATION	1,083.89
SHERIDAN, STEPHEN F.	FIRE DEPARTMENT - CALL FIREMAN	247.00
SMITH, KENNETH	RECREATION	2,418.76
STOKEL, JOSHUA E.	POLICE DEPARTMENT	80,978.10
SULLIVAN, DANIEL R.	RECREATION	469.46
TABER, LEE	FIRE DEPARTMENT - CALL FIREMAN	1,410.50
TAVITIAN, MARTIN B.	FIRE DEPARTMENT	57,207.03
TERRY, CAITLIN	RECREATION	958.14
TROTT, BRUCE C.	FIRE DEPARTMENT	2,494.77
TULLY, MICHAEL J.	FIRE DEPARTMENT	76,131.34
TURCOTTE, ROMEO L.	HIGHWAY	55,263.81
WHEELER, CAITLIN N.	RECREATION	80.00
WHEELER, DIANA G.	RECREATION DIRECTOR	43,581.72
WORRELL, MICHAEL	RECREATION	1,176.33
TOTALS		<u><u>2,436,011.33</u></u>

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
STATEMENT OF NET ASSETS
JUNE 30, 2010

	Governmental Activities
ASSETS	
Cash and Equivalents	\$ 1,326,093
Temporary Investments	7,912,071
Taxes Receivable	3,038,051
Accounts Receivable	10,605
Internal Balances	-
Restricted Assets	38,517
Property by Tax Deed and Title	11,446
Capital Assets:	
Land and Improvements	6,793,304
Buildings and Improvements	3,080,055
Infrastructure	230,755
Furniture, Equipment and Vehicles	1,793,162
Construction in Progress	25,000
Less Accumulated Depreciation	(2,350,568)
Total Capital Assets, Net of Depreciation	9,571,708
TOTAL ASSETS	\$ 21,908,491
	(Continued)

DRAFT
SUBJECT TO REVISION
ADDITIONS AND DELETIONS

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
STATEMENT OF NET ASSETS
JUNE 30, 2010

	Governmental Activities
LIABILITIES	
Accounts Payable	\$ 10,214
Accrued Liabilities	186,128
Due to Other Governments	1,515
Deferred Revenues	7,267,257
Bond Anticipation Note Payable	199,825
Non-current Liabilities:	
Portion Due or Payable Within One Year:	
Obligations Under Capital Lease	29,526
Bonds and Notes Payable	156,128
Portion Due or Payable After One Year:	
Obligations Under Capital Lease	21,062
Bonds and Notes Payable	3,396,449
Postclosure Monitoring Costs - Coakley	410,679
Compensated Absences Payable	275,925
Total Liabilities	11,954,708
NET ASSETS	
Invested in Capital Assets, Net of Related Debt	5,768,718
Restricted for:	
Capital Reserves	1,590,142
Permanent Funds:	
Nonexpendable	400,620
Unrestricted	2,194,303
Total Net Assets	\$ 9,953,783

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
STATEMENT OF ACTIVITIES
FOR THE FISCAL YEAR ENDED JUNE 30, 2010

Functions/Programs	Program Revenues				Net (Expense) Revenue and Change in Net Assets
	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	
Governmental Activities:					
General Government	\$ 1,478,744	\$ 76,399	\$ -	\$ -	\$ (1,402,345)
Fire Department	1,722,431	108,850	-	-	(1,613,581)
Police Department	1,176,925	-	-	-	(1,176,925)
Highways and Streets	824,152	-	81,999	-	(742,153)
Sanitation	139,602	10,221	3,509	-	(125,872)
Health and Welfare	50,775	-	-	-	(50,775)
Parks and Recreation	272,329	174,846	-	-	(97,483)
Conservation	8,418	-	-	-	(8,418)
Library	369,243	-	18,749	-	(350,494)
Intergovernmental:					
School Districts	9,405,170	-	-	-	(9,405,170)
County	987,973	-	-	-	(987,973)
Village District	22,709	-	-	-	(22,709)
Interest on Long-term Debt	169,264	-	-	-	(169,264)
Total Governmental Activities	\$ 16,627,735	\$ 370,316	\$ 104,257	\$ -	\$ (16,153,162)
General Revenues:					
Taxes:					
Property Taxes Levied for General Purposes					3,796,606
Property Taxes Levied for Education					9,405,170
Property Taxes Levied for County					987,973
Property Taxes Levied for Village District					22,709
Other Taxes					130,279
Motor Vehicle Permits					981,149
Grants and Contributions Not Restricted to Specific Programs					203,137
Interest and Investment Earnings					52,007
Gain (Loss) on Disposal of Capital Assets					1,264
Miscellaneous					156,929
Transfers					-
Total General Revenues, Special Items and Transfers					15,737,223
Change in Net Assets					(415,939)
Net Assets, Beginning of Year					10,369,722
Net Assets, End of Year					\$ 9,953,783

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2010

	Major Funds				Total Governmental Funds
	General	Capital Reserves	Other Governmental Funds		
ASSETS					
Cash	\$ 567,509	\$ -	\$ 758,584	\$ -	\$ 1,326,093
Temporary Investments	5,196,912	1,926,605	827,071	-	7,950,588
Investments	-	-	-	-	-
Taxes Receivable	3,038,051	-	-	-	3,038,051
Accounts Receivable	2,988	-	7,617	-	10,605
Due From Other Governments	-	-	-	-	-
Due From Other Funds	507,302	14,677	242,143	-	764,122
Inventories	-	-	-	-	-
Prepaid Expenses	-	-	-	-	-
Restricted Assets: Cash	-	-	-	-	-
Property by Tax Lien and Title	-	-	-	-	-
TOTAL ASSETS	<u>11,446</u> <u>\$ 9,324,208</u>	<u>\$ 1,941,282</u>	<u>\$ 1,835,415</u>	<u>\$ 11,446</u> <u>\$ 13,100,905</u>	

DRAFT
SUBJECT TO REVISION
ADDITIONS AND DELETIONS

(Continued)
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The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2010

	Major Funds			Total Governmental Funds
	General	Capital Reserves	Other Governmental Funds	
LIABILITIES AND FUND BALANCES				
<i>Liabilities</i>				
Accounts Payable	\$ 10,214	\$ -	\$ -	\$ 10,214
Accrued Liabilities	110,773	-	-	110,773
Contract Payable	-	-	-	-
Due to Other Governments	1,515	-	-	1,515
Due to Other Funds	202,477	351,140	210,505	764,122
Deferred Revenue	7,798,701	-	-	7,798,701
Bond Anticipation Note Payable	-	-	199,825	199,825
Liabilities Payable from Restricted Assets:				
Contract and Retainage Payable	-	-	-	-
Total Liabilities	8,123,680	351,140	410,330	8,885,150
<i>Fund Balances</i>				
Reserved for Encumbrances	25,548	-	-	25,548
Unreserved Reported in:				
General Fund	1,174,980	-	-	1,174,980
Special Revenue Funds	-	1,590,142	1,189,741	2,779,883
Capital Projects Funds	-	-	(165,276)	(165,276)
Permanent Fund	-	-	400,620	400,620
Total Fund Balances	1,200,528	1,590,142	1,425,085	4,215,755
TOTAL LIABILITIES AND FUND BALANCES	\$ 9,324,208	\$ 1,941,282	\$ 1,835,415	\$ 13,100,905

(Continued)
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The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
RECONCILIATION OF TOTAL GOVERNMENTAL FUND BALANCE
TO NET ASSETS OF GOVERNMENTAL ACTIVITIES
JUNE 30, 2010

<i>Total Governmental Fund Balances Above</i>	\$ 4,215,755
<i>Amounts Reported for Governmental Activities in the Statement of Net Assets Are Different Because of the Following Items:</i>	
Capital Assets Used in Governmental Activities Are NOT Financial Resources and Therefore Are NOT Reported in the Funds.	9,571,708
Other Long-term Assets, such as Property Taxes Not Collected Within Sixty Days of Fiscal Year End, Are NOT Available to Pay for Current-period Expenditures and Therefore Are Deferred in the Funds.	557,966
Bond Premium Revenues Are Recognized in the Year Received on Governmental Funds (Statement 4) Whereas in the Statement of Net Assets They Are Amortized Over the Life of the Bond Issue.	(26,522)
Some Accrued Liabilities, Such as Accrued Interest, Are Not Due and Payable in the Current Period and Therefore Are NOT Reported in the Funds.	(75,355)
Long-term Liabilities, Including Bonds Payable and Unmatured Compensated Absences, Are NOT Due and Payable in the Current Period and Therefore Are NOT Reported in the Funds.	(4,289,769)

\$ 9,953,783

Net Assets of Governmental Activities - Statement 1

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2010

	Major Funds				
	General	Capital Reserves	Other Governmental Funds	Total Governmental Funds	
Revenues					
Taxes	\$ 14,227,449	\$ -	\$ -	\$ -	\$ 14,227,449
Licenses, Permits and Fees	1,035,479	-	-	-	1,035,479
Intergovernmental	282,039	3,509	-	-	285,548
Charges for Services	32,290	108,850	242,934	384,074	384,074
Interest and Dividends	5,955	26,244	19,808	52,007	52,007
Miscellaneous	23,026	-	88,925	111,951	111,951
Total Revenues	15,606,238	138,603	351,667	16,096,508	
Expenditures					
Town:					
General Government	1,086,631	164,956	138,819	1,390,406	1,390,406
Public Safety	2,740,173	-	114,540	2,854,713	2,854,713
Highways and Streets	541,587	212,873	-	754,460	754,460
Sanitation	133,197	8,126	-	141,323	141,323
Health	19,965	-	-	19,965	19,965
Welfare	30,810	-	-	30,810	30,810
Culture and Recreation	70,159	-	564,749	634,908	634,908
Conservation	1,340	-	4,780	6,120	6,120
Debt Service - Principal	140,000	16,220	-	156,220	156,220
- Interest	164,549	6,129	-	170,678	170,678
Total Town Expenditures	4,928,411	408,304	826,526	6,163,241	

The Accompanying Notes are an Integral Part of This Financial Statement (Continued)
- Page 21 -

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2010

	Major Funds				
	General	Capital Reserves	Other Governmental Funds	Total Governmental Funds	
<i>Other Governmental Units:</i>					
School District Assessments	\$ 9,405,170	\$ -	\$ -	\$ 9,405,170	
County Taxes	987,973	-	-	987,973	
Village District	22,709	-	-	22,709	
<i>Total Other Governmental Units</i>	<u>10,415,852</u>	<u>-</u>	<u>-</u>	<u>10,415,852</u>	
<i>Total Expenditures</i>	<u>15,344,263</u>	<u>408,304</u>	<u>826,526</u>	<u>16,579,093</u>	
Excess (Deficiency) of Revenues Over Expenditures	261,975	(269,701)	(474,859)	(482,585)	
<i>Other Financing Sources (Uses)</i>					
Proceeds of General Obligation Bonds	-	-	-	-	
Operating Transfers In	442	150,000	380,560	531,002	
Operating Transfers (Out)	(524,876)	(2,777)	(3,349)	(531,002)	
<i>Total Other Financing Sources (Uses)</i>	<u>(524,434)</u>	<u>147,223</u>	<u>377,211</u>	<u>-</u>	
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses)	(262,459)	(122,478)	(97,648)	(482,585)	
Fund Balances, Beginning of Year, Restated	1,462,987	1,712,620	1,522,733	4,698,340	
Fund Balances, (Deficit) End of Year	<u>\$ 1,200,528</u>	<u>\$ 1,590,142</u>	<u>\$ 1,425,085</u>	<u>\$ 4,215,755</u>	

(Continued)

The Accompanying Notes are an Integral Part of This Financial Statement

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TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND
BALANCES OF GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES (STATEMENT 2)
FOR THE FISCAL YEAR ENDED JUNE 30, 2010

Net Change in Fund Balances - Total Governmental Funds	(482,585)
Amounts Reported for Government Activities in the Statement of Activities Are Different Because of the Following Items:	
Governmental Funds Report Capital Outlays as Expenditures. In the Statement of Activities the Cost of Those Capital Outlay Items is Capitalized and the Cost of Those Capitalized Assets is Then Charged Over Their Estimated Useful Lives as Depreciation Expense. This is the Amount by Which Depreciation Expense Exceeded Capital Outlay Expenditures in the Current Period.	(132,594)
Revenues in the Statement of Activities Are NOT Reported in the Funds Statement as They do NOT Provide Current Financial Resources.	115,288
Proceeds From Debt Issues Are Reported as an Other Financing Source (Proceeds of Long-term Bonds) in the Funds Statement. However, Debt Issue Proceeds Increase Long-term Liabilities (Bonds Payable) in the Statement of Net Assets. The Repayment of Bond Principal is an Expenditure (Debt Service) in the Governmental Funds. The Repayment of Principal Reduces Long-term Liabilities in the Statement of Net Assets	149,749
Payment of Interest is Reported as an Expenditure When Due in the Governmental Funds. Interest is Accrued at Year End in the Statement of Activities.	2,941
Estimated Compensated Absences Payable Are Recognized When Payable on Statement 4 But Are Accrued and Expensed at Year End on Statement 2.	(69,872)
Some Expenses Reported in the Statement of Activities do NOT Require the Use of Current Financial Resources. Accordingly, They Have NOT Been Reported as Expenditures in the Governmental Funds.	1,134
Change in Net Assets of Governmental Funds - Statement 2	<u><u>\$ (415,939)</u></u>

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
STATEMENT OF FIDUCIARY NET ASSETS
AGENCY AND PRIVATE PURPOSE TRUSTS
JUNE 30, 2010

	Agency Funds	Private Purpose Trusts
ASSETS		
Cash	\$ 66,098	\$ -
Temporary Investments	-	155,378
Investments, At Fair Value	-	-
Accounts Receivable	-	-
TOTAL ASSETS	\$ 66,098	\$ 155,378
LIABILITIES		
Accounts Payable	-	-
Due to Other Governments	-	-
Due to Specific Individuals	66,098	-
Total Liabilities	\$ 66,098	-
NET ASSETS		
Held in Trust for School District		155,332
Held in Trust for Precinct		46
Total Net Assets		\$ 155,378

DRAFT
SUBJECT TO REVISION
ADDITIONS AND DELETIONS

The Accompanying Notes are an Integral Part of This Financial Statement

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TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
STATEMENT OF CHANGES IN FIDUCIARY NET ASSETS
PRIVATE PURPOSE TRUSTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2010

Additions

Gifts and Contributions	\$ 54,000
Earnings on Investments	2,179
Total Additions	<u>56,179</u>

Deductions

Scholarships Awarded	-
Payments to Precinct	54,079
Total Deductions	<u>54,079</u>

Changes in Net Assets Held in Trust	2,100
Net Assets, Beginning of Year	153,278
Net Assets, End of Year	<u>\$ 155,378</u>

DRAFT
SUBJECT TO REVISION
ADDITIONS AND DELETIONS

The Accompanying Notes are an Integral Part of This Financial Statement - Page 25 -

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
 ACTUAL REVENUES AND EXPENDITURES COMPARED TO LEGALLY ADOPTED BUDGET
 GENERAL FUND
 FOR THE FISCAL YEAR ENDED JUNE 30, 2010

	Adopted Budget	Prior Year's Encumbrances	Revised Budget	Actual	Variance With Final Budget
REVENUES					
Taxes					
Property, Net of Overlay	\$ 14,084,744	\$ -	\$ 14,084,744	\$ 14,212,458	\$ 127,714
Land Use Change	1,000	-	1,000	-	(1,000)
Yield	1,000	-	1,000	-	(1,000)
Interest and Penalties	50,000	-	50,000	130,279	80,279
Total Taxes	14,136,744	-	14,136,744	14,342,737	205,993
Licenses and Permits					
Motor Vehicle Permit Fees	1,016,880	-	1,016,880	981,149	(35,731)
Building Permits	40,000	-	40,000	44,243	4,243
Other Licenses, Permits and Fees	12,625	-	12,625	10,087	(2,538)
Total Licenses and Permits	1,069,505	-	1,069,505	1,035,479	(34,026)
Intergovernmental					
Rooms and Meals	198,384	-	198,384	198,384	-
Highway Block Grant	85,523	-	85,523	81,999	(3,524)
Other State Revenue	1,656	-	1,656	1,656	-
Total Intergovernmental	285,563	-	285,563	282,039	(3,524)
Charges for Services					
Income from Departments	37,050	-	37,050	32,290	(4,760)
Interest and Dividends					
Interest on Deposits	70,000	-	70,000	5,955	(64,045)
Miscellaneous					
Fines and Forfeits	-	-	-	10,660	10,660
Insurance Dividends/Reimbursements	-	-	-	5,729	5,729
Sale of Town Property	2,000	-	2,000	1,264	(736)
Other	9,200	-	9,200	5,373	(3,827)
Total Miscellaneous	11,200	-	11,200	23,026	11,826
Total Revenues	15,610,062	-	15,610,062	15,721,526	111,464
Other Financing Sources					
Operating Transfers In:					
From Other Governmental Funds:					
Capital Reserves	220,000	-	220,000	442	(219,558)
Total Other Financing Sources	220,000	-	220,000	442	(219,558)
Fund Balance Used:					
To Reduce the Tax Rate	325,000	-	325,000	-	(325,000)
Appropriated from Fund Balance	20,000	-	20,000	-	(20,000)
For Prior Year's Encumbrances	-	114,053	114,053	-	(114,053)
Total Fund Balance Used	345,000	114,053	459,053	-	(459,053)
Total Revenues and Other Financing Sources	\$ 16,175,062	\$ 114,053	\$ 16,289,115	\$ 15,721,968	\$ (567,147)

(Continued)

GAAP is the budgetary basis used in the preparation of this schedule.

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TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
ACTUAL REVENUES AND EXPENDITURES COMPARED TO LEGALLY ADOPTED BUDGET
GENERAL FUND
FOR THE FISCAL YEAR ENDED JUNE 30, 2010

	Budget	Prior Year's Encumbrances	Revised Budget	Actual	Variance From Final Budget
EXPENDITURES					
Town:					
General Government					
Executive	\$ 216,673	\$ -	\$ 216,673	\$ 241,782	\$ (25,109)
Elections and Registrations	112,941	-	112,941	100,974	11,967
Financial Administration	138,085	1,131	139,216	179,496	(40,280)
Assessing	65,000	-	65,000	78,795	(13,795)
Legal	75,000	-	75,000	57,908	17,092
Legal Settlement	-	-	-	9,707	(9,707)
Personnel Administration	98,021	-	98,021	96,225	1,796
Planning and Zoning	88,982	-	88,982	70,052	18,930
General Government Buildings	75,000	1,478	76,478	74,146	2,332
Cemeteries	45,000	-	45,000	52,322	(7,322)
Insurance	114,500	-	114,500	120,528	(6,028)
Advertising and Regional Associations	8,850	-	8,850	4,696	4,154
Total General Government	1,038,052	2,609	1,040,661	1,086,631	(45,970)
Public Safety					
Police Department	1,245,308	939	1,246,247	1,124,613	121,634
Fire Department	1,573,193	8,360	1,581,553	1,536,952	44,601
Code Enforcement	87,468	-	87,468	78,608	8,860
Total Public Safety	2,905,969	9,299	2,915,268	2,740,173	175,095
Highways and Streets					
Highways and Streets	513,725	69,199	582,924	517,879	65,045
Street Lighting	17,500	-	17,500	19,278	(1,778)
Hydrants	2,450	-	2,450	-	2,450
Brush	4,953	-	4,953	4,430	523
Total Highways and Streets	538,628	69,199	607,827	541,587	66,240
Sanitation					
Solid Waste Disposal, Recycling	144,208	-	144,208	133,197	11,011
Health					
Health Agencies and Hospitals	26,357	10,065	36,422	19,965	16,457
Total Health	26,357	10,065	36,422	19,965	16,457
Welfare					
Direct Assistance	13,000	-	13,000	30,810	(17,810)
Total Welfare	13,000	-	13,000	30,810	(17,810)
Culture and Recreation					
Parks and Recreation	60,372	534	60,906	67,863	(6,957)
Patriotic Purposes	1,500	-	1,500	2,296	(796)
Total Culture and Recreation	\$ 61,872	\$ 534	\$ 62,406	\$ 70,159	\$ (7,753)

(Continued)

GAAP is the budgetary basis used in the preparation of this schedule.

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TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
ACTUAL REVENUES AND EXPENDITURES COMPARED TO LEGALLY ADOPTED BUDGET
GENERAL FUND
FOR THE FISCAL YEAR ENDED JUNE 30, 2010

	Budget	Prior Year's Encumbrances	Revised Budget	Actual	Variance With Final Budget
Conservation					
Conservation	\$ 4,600	\$ -	\$ 4,600	\$ 1,340	\$ 3,260
Debt Services					
Principal - Long-Term Debt	140,000	-	140,000	140,000	-
Total Principal	<u>140,000</u>	<u>-</u>	<u>140,000</u>	<u>140,000</u>	<u>-</u>
Interest - Long-Term Debt	163,995	-	163,995	164,549	(554)
Interest - Tax Anticipation Note	-	-	-	-	-
Total Interest	<u>163,995</u>	<u>-</u>	<u>163,995</u>	<u>164,549</u>	<u>(554)</u>
Capital Outlay					
Article #16 - Pond Path	220,000	-	220,000	-	220,000
Total Capital Outlay	<u>220,000</u>	<u>-</u>	<u>220,000</u>	<u>-</u>	<u>220,000</u>
Total Town Expenditures	<u>5,256,681</u>	<u>91,706</u>	<u>5,348,387</u>	<u>4,928,411</u>	<u>419,976</u>
Other Governmental Units					
School District Assessments:					
North Hampton	7,310,937	-	7,310,937	7,310,937	-
Winnacunnet	2,094,233	-	2,094,233	2,094,233	-
County Taxes	987,973	-	987,973	987,973	-
Village District	22,709	-	22,709	22,709	-
Total Other Governmental Units	<u>10,415,852</u>	<u>-</u>	<u>10,415,852</u>	<u>10,415,852</u>	<u>-</u>
Total Expenditures	<u>15,672,533</u>	<u>91,706</u>	<u>15,764,239</u>	<u>15,344,263</u>	<u>419,976</u>
Other Financing Uses:					
Transfer to Other Governmental Funds:					
To Library	(332,529)	-	(332,529)	(332,529)	-
To Grant Fund	-	(22,347)	(22,347)	(22,347)	-
To Accrued Benefits Liability Trust	(20,000)	-	(20,000)	(20,000)	-
To Capital Reserves	(150,000)	-	(150,000)	(150,000)	-
Total Other Financing Uses	<u>(502,529)</u>	<u>(22,347)</u>	<u>(524,876)</u>	<u>(524,876)</u>	<u>-</u>
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses)					
Budgetary Basis	-	-	-	(147,171)	(147,171)
Adjustments:					
To Adjust Revenues for Deferred Property Taxes	-	-	-	(115,288)	(115,288)
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses) (Budgetary Basis) (Note 13)	-	-	-	(262,459)	(262,459)
Fund Balance, Beginning of Year	1,462,987	-	1,462,987	1,462,987	-
Fund Balance, End of Year	<u>\$ 1,462,987</u>	<u>\$ -</u>	<u>\$ 1,462,987</u>	<u>\$ 1,200,528</u>	<u>\$ (262,459)</u>

GAAP is the budgetary basis used in the preparation of this schedule.

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